

WORK SESSION AGENDA

June 16, 2014

6:00 p.m. to 7:30 p.m.

Council Chambers - 1100 37th Street

CITY OF EVANS - MISSION STATEMENT

“To deliver sustainable, citizen-driven services for the health, safety, and welfare of the community.”

1. Joint meeting between City Council and the Evans Fire Protection District (30 mins)
2. Budget Process Team Goals (15 mins) Jessie
3. Waste Water treatment Facility Upgrades (30 mins) Utilities Task Force
4. Council Discussion

Evans Fire Protection District

Established 2011



2013 PRELIMINARY ANNUAL REPORT TO THE EVANS CITY COUNCIL

Board of Directors

Mary Achziger, President
David James, Vice-President
Steve Bernardo, Secretary
Tricia Watson, Treasurer
Marty Schanwolf, Director

Fire Chief

Warren Jones

Introduction

The Service Plan of the Evans Fire Protection District, as adopted by the City of Evans City Council in March 2011, requires that the District provide the City Council a written report on or before March 1 of each year summarizing the Fire District's Emergency Services to the City's citizens and property during the preceding year. This is a preliminary report and a full report will be provided at the joint City Council-District Board meeting later this spring. Attached is the 2013 year-end report available to the public on the District website (www.evensfiredistrict.org).

In 2013 the District accomplished many objectives. The most important was the upgrading of the fire apparatus fleet. The District took delivery of a new 78' pumper/aerial (quint) that is now fully in service. Another pumper has been ordered and when delivered in 2014 will be partially funded with a DOLA Energy Impact Grant. The 2000 ALF pumper received major repairs and will serve as the District's reserve pumper into the foreseeable future. Later in 2014 the 1986 Ford and 1995 E-1 pumpers will be sold. This will effectively complete the fire apparatus fleet upgrade that was a primary objective of the formation of the District.

Another major accomplishment in 2013 was the adoption of an ambulance services contract with Banner Health Ambulance Service. This contract requires Banner to provide a paramedic ambulance response time of nine minutes or less to 90% of emergency calls and 13 minutes or less for 90% of non-emergency calls. This is the same response time performance Banner provides to the City of Greeley.

2013 saw the first full year of the use of a light medical response vehicle. This unit responds to single patient medical emergencies in place of a full-size pumper. This unit responded to 732 calls; 68% of medical emergencies and 41% of all calls.

The largest incident the District responded to in 2013 was the Evans Flood beginning September 13th. During the eight days of emergency operations the District participated with the City of Evans, Weld County and the State of Colorado in wide-spread rescue and emergency stabilization activities.

Organization Description

EFPD provides all fire protection and emergency services to the residents, businesses and property owners in the City of Evans. This does not include a small area within the City boundaries south of the South Platte River which is in the LaSalle Fire Protection District. The District is bordered on the north by the City of Greeley, on the east and south by the LaSalle Fire District and on the west by the Milliken Fire District. It has a population of 18,537 (the same as the City of Evans) and an assessed property valuation of \$103,280,380. The total response area is 8.7 square miles.

EFPD responds primarily from Fire Station 2 at 2100 37th Street. Fire training and volunteer coordination is also provided from this location. This fire station is staffed 24-hours a day, seven days a week by a combination of full-time, part-time and volunteer firefighters. The full-time career staff includes 12 shift personnel (three Captains and nine Firefighters) and three administrative support personnel (Fire Chief, Administrative Assistant and Training Officer). EFPD has an authorized volunteer force of 20 positions. All volunteers provide at least 36 hours per month of station staffing. Fire Station 1 at 3918 Denver Street is primarily a storage and physical fitness facility and is not staffed. EFPD participates in a master mutual-aid system with all Weld County fire departments and has automatic-aid agreements with the Milliken Fire District in the western portions of the District and with the LaSalle Fire District in the eastern portions of the District.

Organization Performance and Key Performance Indicators

In 2013, EFPD responded to 1,772 calls for service through the Weld County Communication Center. This is a 19.2% increase over 2012. This increase will be studied in depth in the full 2013 report. Medical emergencies and rescues accounted for 68% of these responses. There were 53 fire incidents causing a total of \$106,900 in direct fire loss. There were no fire related deaths and no serious citizen or firefighter injuries.

Response Time

EFPD strives to meet an average response time objective for emergency calls of 6 minutes from Dispatch to Arrival on Scene. 90% compliance at 6 minutes is generally considered a national standard. While our average response time is within expected limits our percentage at 90% is not.

	2013	2012
Average Emergency Response Time	6:06	6:00
Goal	6 minutes	6 minutes
Percent of Responses that met goal	62%	65%

On-duty staffing

The on-duty staffing objective is to have Station 2 staffed with a total of six firefighters 24 hours a day, 7 days a week, 90% of the time. In 2013 this objective was met 39% of the time. This will become a critical future performance objective as the staffing improvements are implemented related to the increase in property tax revenue authorized by the voters in 2011. *Changes to the District's on-duty scheduling system have increased this to 73% in February 2014.*

Citizen satisfaction

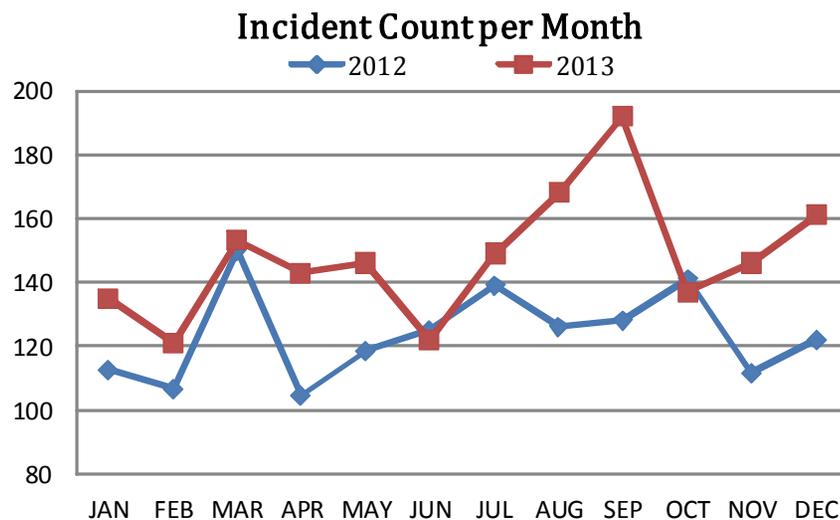
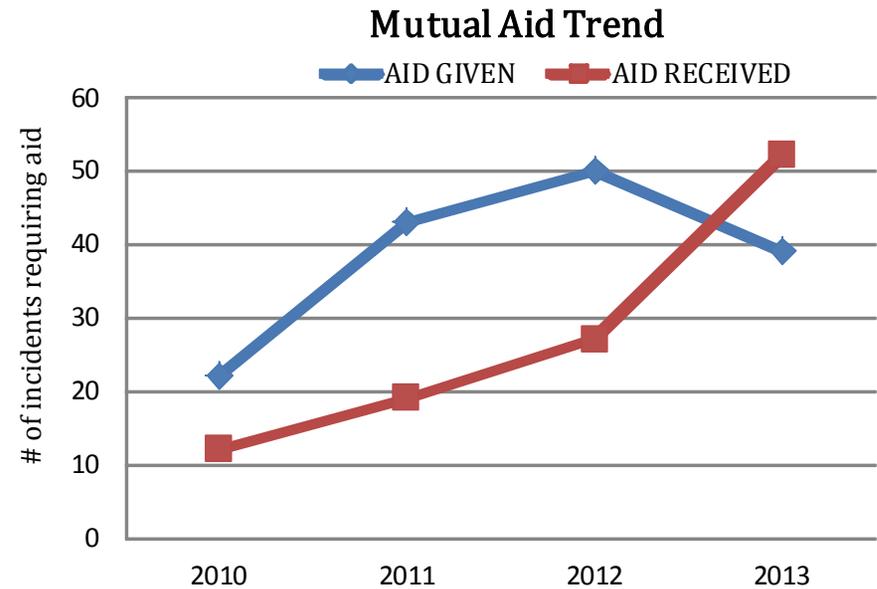
All emergency calls for service with a physical address are sent a service satisfaction survey. Approximately 33% of these surveys are returned. The composite rating for the five questions was 96% good or excellent.

Evans Fire Protection District

2013 Preliminary Year End Report

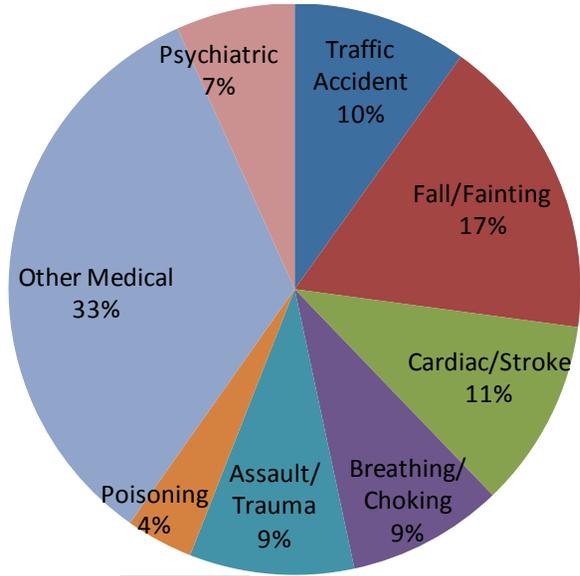


INCIDENT TYPE	2013
False Call	106
Fire	53
Good Intent	276
Hazardous Condition	51
Rescue & EMS	1210
Service	76
TOTAL INCIDENTS	1772



KEY PERFORMANCE INDICATORS	2013	2012
Average Emergency Response Time	6:06 minutes	6:02 minutes
Total Fire Loss	\$106,900	\$67,790
Average Training Hours per Personnel	147 hours	125 hours

Medical Incidents 2013



CONCURRENT INCIDENTS		
	2013	2012
Number of overlapping incidents — new call received before previous scene was cleared	314	236
Percent of total incidents that overlapped	17.76%	15.92%

2002 Comparison Data

	2002	2013	% change
Total Incidents	931	1772	90%
Rescue & EMS calls	513 (55% of total)	1210 (68% of total)	136%

ANNUAL STAFFING LEVELS

