



## City Manager Monitoring Report

February 7, 2012

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*Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.*

- **Finance Committee**

The committee will conducting a review of Waste Water paper #3; receive an update from Investment Management Firm on 2011 portfolio results and current economic condition surrounds investments; and, review of Financial Policies.

- **Finance Department**

Currently the department is processing of 2012 Business license applications; closing 2011 accounting records; an, continues the set up of Fire District Financial management system.

- **Recreation Department**

The department continues to work on generating interest in pool and selling memberships.

Upcoming spring registrations: Extreme and Hot Shot Volleyball now until Feb 18<sup>th</sup>, Extreme Soccer now until March 4, Hot Shot Soccer Feb 6 – March 18. As well, fitness class registration for spring starts Feb 6 – Feb 26.

### **CM's Office**

- The final and complete of the 2012 City Manager's Tactical Plan is out to Council, staff and the public via the website. Copies have been provided for reference.

The Management Team scrubbed the StratOp plan on February 2<sup>nd</sup>. Council will receive an updated plan on a page at the February 21<sup>st</sup> council meeting.

Aden will be attending the Annual CCCMA Conference in Glenwood Springs from February 8 to February 11, 2012. He has designated Brian Stone as an acting City Manager.

CML's annual Legislative workshop will be February 22<sup>nd</sup> at the Colorado History Center.

The City Manager's Office will be hosting the March 8<sup>th</sup> Regional Managers meeting from 11:30-2 pm at the Evans Community Complex. Agenda items will include presentations on oil and gas in the region.