



## City Manager Monitoring Report

August 21, 2012

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*Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.*

- **Police Department**

The new evidence room expansion project is near completion. The room itself is built. We expect the new shelving units to arrive in about a week, after which time we will begin the migration of property from our primary storage facility. Thank you again to the Management Team for their support in this important project!

The hiring process for the new police officer has been pushed back about two weeks due to work-load increases in investigations. Our two background investigators are working on some major cases including the double shooting from a few weeks ago.

- **Finance Department**

The auditing services contract has been signed for sales and use tax auditing. The kick-off meeting will be held on August 20<sup>th</sup> to begin mapping out the auditing process.

- **Recreation Department**

Total numbers for the pool so far are:

568	people under 5 years of age
498	Evans Day Camp
164	member guest passes
42	newsletter BOGO coupons
3670	people over 5 years of age
68	swim lesson BOGO coupons
2046	membership usage

Vending has made over \$1800 profit so far! Yay!

Recreation staff has attended all "Back-to-School" nights at Evans schools to promote programs. Staff is also working on rejuvenating the current adult fitness and youth dance programs by hiring new staff and bringing in new classes.

- **CM's Office**

CML Fall Districts will begin in September 5<sup>th</sup> and will continue till the end of September. The next CML Board Meeting will be September 21<sup>st</sup>. The next Regional Managers meeting will be hosted by Larimer County on September 13<sup>th</sup>.