



City Manager - Monitoring Report

May 17, 2016

Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.

➤ **Finance**

Sales Tax Update

Please find the Final February sales tax update below.

February 2016 - FINAL			
Category	2015 YTD	2016 YTD	% Change
Base	372,122	327,445	-12%
Commercial	305,320	296,309	-3%
Industrial	374,712	153,497	-59%
Utilities	151,174	125,771	-17%
Motor Vehicle	215,251	212,776	-1%
Total	1,418,579	1,115,798	-21%
February 2016 - FINAL			
Lodging	15,304	11,830	-23%

Please find the Preliminary March 2016 sales tax update below.

Year-to-date Actual vs. Budget, we are \$11,986 ahead.

As far as the monthly projection goes, we are \$37,522 ahead of what we needed to collect this month to meet our annual budget. This does not include motor vehicle tax. We have included a new category "one-time" revenue for unexpected additional revenue received.

March 2016 - Preliminary			
Category	2015 YTD	2016 YTD	% Change
Base	610,214	553,805	-9%
Commercial	473,177	450,278	-5%
Industrial	562,117	205,753	-63%
Utilities	220,500	183,471	-17%
One-Time	-	180,224	
March 2016 - Preliminary			
Lodging	23,090	17,922	-22%

New Business License List - April

The chart below is a list of new Business and Tax License Applications received. The columns show the company and Doing Business As (DBA) name. "In/Out" indicates whether or not the business is located "In" Evans or "Out" of Evans. "Account Start" is the date the business/account started, location address and type of business conducted.

New businesses located in Evans go through a review process. Please contact me by email at jpacheco@evanscolorado.gov or by phone at 970-475-1109 if you would like to know if an Evans business listed below was approved, denied or still under review.

Business/Doing Business As		Acct Start	Address		NOB
CenterPoint Energy Services Inc	CenterPoint Energy Services Inc	O 4/1/2016	1111 Louisiana	Houston, TX 77002	Natural Gas Provider
El Coco Pirata of Greeley LLC	El Coco Pirata of Greeley LLC	I 4/2/2016	2812 11th Ave	Evans, CO 80620	Restaurant
Roofing J A D E Contractors Inc.	Roofing J A D E Contractors Inc.	O 4/8/2016	1533 11th Street	Greeley, CO 80631	Roofing repair and installation
R&R Construction LLC	Antonio Ruybal	O 4/11/2016	1021 East 25th St Rd	Greeley, CO 80631	General Contractor
Build West Construction LLC	Build West Construction LLC	O 4/12/2016	606 Elder Street	Kersey, CO 80644	General Contractor
Avery Asphalt, Inc.	Avery Asphalt, Inc.	O 4/15/2016	1770 E. 69th Ave	Denver, CO 80229	Avery Asphalt, Inc.
Travis Hobert	Cover-All Exteriors	O 4/15/2016	5889 Seldovia Road	Fort Collins, CO 80524	Siding, Window s, and roofing
AAB Enterprises	AAB Enterprises	O 4/20/2016	6790 Commanche Ct	Loveland, CO 80534	Electrical work
La Pasadita Market LLC	La Pasadita Market LLC	I 4/20/2016	3505 11th Ave #3	Evans, CO 80620	Bakery, grocery, ice cream shop
La Pasadita Taqueria LLC	La Pasadita Taqueria LLC	I 4/20/2016	3505 11th Ave #3	Evans , CO 80620	restaurant
Melvin Geib Inc.	Melvin Geib Inc.	O 4/20/2016	903 1st street	Pierce, CO 80650	Road Maintenance
Morning Fresh Dairy Farm LLC	Morning Fresh Dairy Farm LLC	O 4/20/2016	5821 W County Rd 54E	Fort Collins, CO 80512	
Gonzales Plumbing LLC	Gonzales Plumbing LLC	O 4/22/2016	1441 W 38th Place	Loveland, CO 80538	Plumbing

➤ Police

- Officer Brandon Martin is the newest addition to the Evans Police Department. Officer Martin was sworn in on 05-02-16 and is currently in the 2-week in-house training phase and will start his field training sometime next week.
- We will soon be beginning a hiring process for two officers which will hopefully get us to our authorized strength of 37.
- On 04-30-16 we participated in the national prescription drug take back campaign. Local residents braved the weather and brought in a little over two hundred pounds of prescription drugs.
- On 05-04-16 our local schools participated in the national bike to school day. We had officers Cobb, Duffy, and Schuett involved with the kids at the schools for the event. Pictures of the bike to school day have been posted to Evans PD Facebook page.

