



City Manager - Monitoring Report

May 3, 2016

Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.

➤ Communications

In late 2015, the City of Evans partnered with the Weld County Weed Division to support their efforts in seeking a grant to remove Russian Olive and Tamarisk trees in the South Platte corridor between the Big Thompson and Poudre River confluences. Evans made a \$5000 contribution to support this regional effort. Other agencies in the area made contributions as listed below:

Other Cash Partners Include:

1	West Greeley Conservation District	1500
2	Central CO Water Conservancy District	6000
3	Northern CO Water Conservancy District	1000
4	CO Corn Administrative Committee	3250
5	City of Evans	5000
6	City of Greeley	2500
7	Town of Milliken	5000
8	Consolidated Mutual Ditches	1000
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		\$25,250.00

Weld County applied for \$300,000 in grant funding and was initially awarded \$150,000. An additional \$45,000 was awarded on April 26 for a total grant of \$195,000. The project will be conducted over the next three years, and an updated scope of work will be provided soon.

Approximately 125 Russian Olive trees will be removed from City of Evans Properties including the Evans Ditch and lands near the Hill 'N' Park Wastewater Treatment Facility. Many more trees will be removed on private property within Evans city limits.

➤ Community Development

Building Department Construction Activity Comparative Analysis

		March 2016	March 2015	YTD 2016	YTD 2015
New Single Family Dwelling Units	# of Permits Valuation	5 868,883	2 287,323	10 1,697,410	3 436,606
Single Family Footing & Foundation Only	# of Permits	0	0	3	2
New Multi-Family Dwellings Units	# of Permits Valuation	0	0	0	0
Multi-Family Footing & Foundation Only	# of Permits Valuation	0	0	0	0
Residential Additions and Remodels	# of Permits Valuation	36 280,308	17 134,072	61 428,949	40 375,508
New Commercial Projects	# of Permits Valuation	0		0	0
Commercial Footing & Foundation Only	# of Permits Valuation	0	0	0	0
Commercial Additions and Remodels	# of Permits Valuation	2 245,000	0	4 281,063	8 708,935
Miscellaneous Permits	# of Permits Valuation	13 56,363	18 77,328	51 153,981	43 181,027
Mobile Home Permits	# of Permits	0	20	4	21
TOTALS	# of Permits Valuation	56 1,450,554	57 498,723	133 2,561,403	117 1,702,076

Non-Residential Construction Projects In Progress

	Project	Type	Location	Description	Stage
A	America's Best Value Inn	Remodel	800 31 st St.	Remodeling Bar/Restaurant area into 8 hotel rooms	Complete, Certificate of Occupancy issued 3/31/16
B	Evans VFW	Building Addition	3501 State Street	1200 Sq. Ft. Shed	Under construction
C	Harvest Time Tabernacle Inc	Building Addition	3040 11 th Avenue	Adding on an additional room	Under construction
D	Evans Fast Break	Remodel	1100 42 nd Street	Storage Room Renovation	Under construction
E	Hi Crush	Commercial Development	7300 47 th Avenue	Pit foundation, scale, and scale house	Complete 3/8/16
F	Verizon	Building Addition	3819 St. Vrain Street	Maintenance/upgrade to wireless communications antennas & equipment	Under construction
G	Advanced Wireless Communications	Building Addition	1111 40 th Street	Addition to existing building	Under construction

➤ Emergency Management

Plans: Currently working with the City of Loveland on selecting a contractor to develop their Disaster Recovery Plan. This is an opportunity for the City to help our Regional partners and also helps us prepare for writing our Disaster Recovery Plan, which is in the Pipeline to be drafted later this year.

We are making final adjustments to the Pandemic and EOC Annex's. Both plans should be in place soon.

Training and Exercises

We completed a discussion based exercise on April 19th. We had a good turn from staff. There was a lot positive take-a-ways that came from this exercise and many questions were answered.

Dave at the National Fire Academy this week attending a Train the Trainer class to teach ICS classes. This is a benefit for the City in that we will know have staff that will be able to teach this class cutting our cost for putting on ICS classes. The cost of this class is payed for by the FEMA and there were limited cost to the City to attending this Class.

We are looking for class that other staff and Council may be interested in attending. This is Emergency Management Institute and the National Fire Academy offers a wide verity of class.

➤ Public Works

ENGINEERING: We have completed the Crack Seal Project and Pavement Inspections are being completed by Borstad Consulting. Staff has started the traffic studies for the year, this week we are conducting a speed study in Grapevine Hollow. Staff is working on collecting data for the annual concrete and asphalt patch contracts.

OPERATIONS: Staff is still working on the meter replacement project, we are getting to the harder ones now. H&H should be starting on the large meters shortly. All Non-Potable systems are loaded

except for Salida Court, we are still trying to get in touch with the owners representative so someone is there when we turn them on in case of leaks. Staff is continuing to work on pothole repair, we hope to get started on sweeping this week as well.

PARKS: Very busy with Arbor day, will be visiting Union Colony, Ann Heiman, Dos Rios, Chappelow and Centennial.

WASTEWATER: Staff is attempting to settle into the old/new office/lab at the Evans Plan, it is good to be back "home". Plan review of the new plant is now at 90%.