



City Manager - Monitoring Report

July 19, 2016

Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.

➤ **Finance**

Sales Tax Update

Please find the Final April sales tax update below.

April 2016 - Final			
Category	2015 YTD	2016 YTD	% Change
Base	827,031	742,709	-10%
Commercial	625,429	603,341	-4%
Industrial	728,295	260,726	-64%
Utilities	280,794	233,491	-17%
Motor Vehicle	486,375	481,128	-1%
One-Time	-	180,224	
Total	2,947,924	2,501,619	-15%
April 2016 - Final			
Lodging	30,540	22,713	-26%

Please find the Preliminary May 2016 sales tax update below.

Year-to-date Actual vs. Budget, we are \$47,072 short.

As far as the monthly projection goes, we are \$146,675 short of what we needed to collect this month to meet our annual budget. This does not include motor vehicle tax.

May 2016 - Preliminary			
Category	2015 YTD	2016 YTD	% Change
Base	1,018,342	936,693	-8%
Commercial	798,198	774,006	-3%
Industrial	844,455	317,326	-62%
Utilities	333,209	279,630	-16%
One-Time	-	180,224	
May 2016 - Preliminary			
Lodging	39,124	29,699	-24%



New Business License List - June

The chart below is a list of new Business and Tax License Applications received. The columns show the company and Doing Business As (DBA) name. “In/Out” indicates whether the business is located “In” Evans or “Out” of Evans. “Account Start” is the date the business/account started, location address and (NOB) nature or type of business conducted.

New businesses located in Evans go through a review process. Please contact me by email at jpacheco@evanscolorado.gov or by phone at 970-475-1109 if you would like to know if an Evans business listed below was approved, denied or still under review.

Business/Doing Business As	License	Address	NOB
Iconex LLC Iconex LLC	O 6/1/2016	3097 Satellite Blvd Bldg 700 Duluth, GA 30096	Other converted paper
Major Woodcraft LLC Major Woodcraft LLC	O 6/1/2016	3750 W 24th St #11-105 Greeley, CO 80634	Fence Installation & Repair
MCC and Services LLC MCC and Services LLC	O 6/1/2016	308 E 29th St Rd Greeley, CO 80631	General Contracting
Stewart Organization, Inc. The Stewart Organization, Inc.	O 6/1/2016	2300 Gateway Drive Irving, TX 75063	Copier Leasing, Sales &
Choice Services Inc Choice Services Inc	O 6/3/2016	2125 9th St Greeley, CO 80631	Carpenter
David Bear Inc David Bear Inc	O 6/7/2016	4424 114th Street Urbandale, IA 50322	Supplier of construction components - structural steel
The Sherwin Williams Company (HQ) The Sherwin Williams Company (HQ)	O 6/7/2016	101 W Prospect Ave Cleveland, OH 44115	Sales of paint and related products
Floyd Bryant Metcalf Platte Constructors LLC.	O 6/13/2016	3758 E. 104th Ave Box 202 Thornton, CO 80233	Excavating & Utilities
Rico Industries 85 Liquor	O 6/20/2016	3705 W Service Rd Evans, CO 80620	Liquor Store
Danny Brown A Team Carpet Cleaners LLC.	O 6/20/2016	3615 Pueblo Street Evans, CO 80620	Carpet Cleaning
Michael L Wiedeman Michael L Wiedeman	I 6/28/2016	4350 37th St Evans, CO 80620	Farming