



City Manager - Monitoring Report

September 20, 2016

Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.

City Manager's Office	<ul style="list-style-type: none"> Staff received a check from the North East All-hazard Homeland Security Fiscal Agent for the reimbursement of the Emergency Operation Center Phones. The system should be ready for an EOC activation in October.
Communications	<ul style="list-style-type: none"> The Customer Service Unit Customer Service Survey has been posted on the website. As with the Community Development and Building Services Survey, business sized cards with the link to each survey will be provided by staff to customers, encouraging them to go to the website and complete the survey. Paper copies will be available for those who do not have access to computers.
Finance	<ul style="list-style-type: none"> Finance staff presented to the finance committee an overview of the 2017 operating and capital budgets. This presentation will come before council at Work Session on September 20th. As a reminder for the upcoming meetings, the 1st reading of the 2017 budget will be presented on October 4th, in conjunction with the public hearing. Staff received notice from DOLA that the severance tax and federal mineral lease income revenue we receive each year, will equal \$513,826 for 2016. We budget conservatively for this each year, as the 2016 budgeted revenue was \$400,000.
Recreation	<ul style="list-style-type: none"> A meeting has been set with the last contractor for a bid for demo of the Evans Municipal Pool. Staff is hoping this project is completed by the end of October.
Building Department	<ul style="list-style-type: none"> Building Department received the following permit applications. <ul style="list-style-type: none"> New Mobile Homes: 4 New Construction Duplex: 1 Solar panel projects: 2
Planning	<ul style="list-style-type: none"> Staff coordinated with a potential developer for the commercial areas in Tuscany 1st Filing, and for the possible full development of Tuscany II by providing approval information, having pre-application discussions about requirements, and setting a meeting with city staff to discuss options. Staff will continue to communicate and provide information as requested.
Engineering	<ul style="list-style-type: none"> Staff held a pre-construction meeting for the 2016 Overlay Project. Staff completed and submitted the application for the FY 2020-21 North Front Range Metropolitan Planning Organization (NFRMPO) Call for Projects. The scoring committee will meet to discuss submittals on Wednesday, September 21st. City Engineer Dawn Anderson will be on the scoring committee. The NFRMPO Technical Advisory Committee (TAC) will discuss at their regularly scheduled

	<p>meeting that same afternoon. TAC will make recommendations to the MPO Council at their October 6th meeting.</p> <ul style="list-style-type: none"> • Mountain Constructors has begun to mobilize on the Hwy 85 Access Control Project at 37th Street. They received approval from CDOT for a ROW permit in regards to traffic control signing. • Pavement Marking commenced Thursday, September 8th. They will complete a portion of the contract during evening hours as they have the last couple of years.
Police	<ul style="list-style-type: none"> • This week the Citizens Police Academy attendees were treated to some time in front of a “shoot/don’t shoot” training simulator. The training they were exposed to was identical to what officers receive. The simulator is an interactive video screen where students are immersed in scenarios. Students “engage” suspects in the video and the video adapts to what the students are doing. So, if a student encounters an armed suspect in the video and orders the suspect to drop the weapon, depending on the level of control displayed by the student the suspect may or may not comply with the orders. Students must constantly adapt to changing situations and react appropriately to them. The comments we heard most were how fast situations change and how little time officers have to assess and react threats. No actual firearms are introduced in to the training environment.
Economic Development/ ERA	<ul style="list-style-type: none"> • The Strike Team met this week to discuss the quote for the demolition of the Randy’s Diner property. The Phase II Environmental study will be completed by next week and an RFP for demolition services will be drafted.
Parks	<ul style="list-style-type: none"> • Denver Street playground received new fall protection surfacing.
PW Operations	<ul style="list-style-type: none"> • We have been notified that GLIC ditch water will potentially shut down for the season on September 18th. Once GLIC is shut down, Grapevine Hollow, North Point and Neville’s Crossing will be switched over to potable water until October 19th.
Waste Water Treatment Plant	<ul style="list-style-type: none"> • The dewatering discharge line to the outfall headwall is in place and is being tested. Dewatering will begin most likely next week. • Garney crews are continuing to bring in construction equipment and supplies as well as finishing the setup of construction trailers and assembling a storage barn on the site. • Garney is staking the underground utilities locations in preparation for the excavation of bore pits for the Xcel service. • Security lighting for the site is complete and running on generator power until Xcel installs the service.