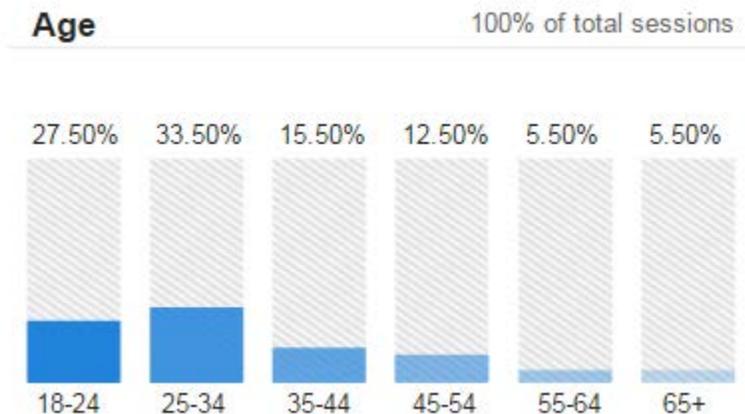
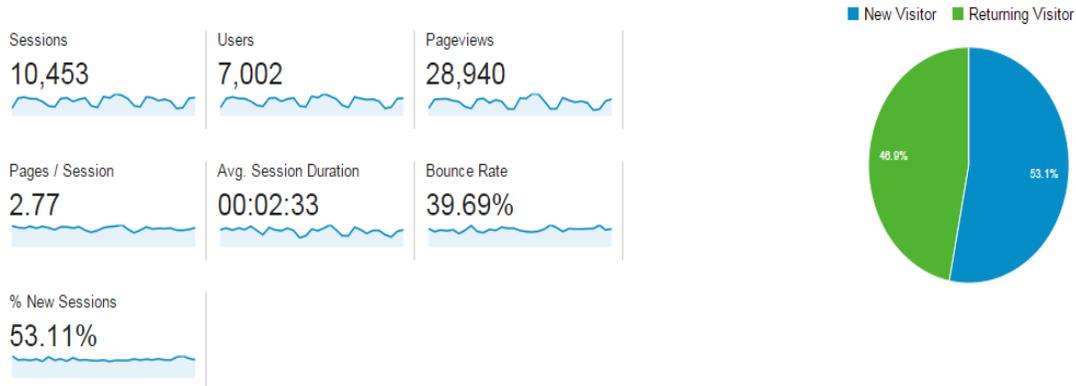


*Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.*

➤ **COMMUNICATIONS**

- A participation agreement has been signed with “Communities of Distinction”. This ABC, ION and FOX network aired show, hosted by Terry Bradshaw, showcases areas in North America in a network quality five minute broadcast that tells the story of what makes that area (City, Town, etc.) desirable to live, work, play and visit. Learn more about Communities of Distinction at [watch.cod.com](http://watch.cod.com)
- An “Ask the Expert” Utilities Open House is planned for December 9 from 5:30 – 7:30 pm at the Community Complex. The goal of the event is to educate residents about the utilities rate increases and allow residents to get any questions they may have about utilities and the new wastewater treatment plant answered.
- The Stormwater White Board Video is in production and will be available in November.
- Google Analytics for October 2014



➤ **CUSTOMER SERVICE**

- Radio Replacement project was started in September 2014 – approximately 600 radios have been replaced
- The Customer Service Unit (CSU) has two new members, Pat Zietz/Administrative Specialist and Kalen Myers/Customer Service Administrator

➤ **FINANCE**

- 2014 Budget revisions are complete, and the 2015 budget is ready as approved.
- The finance team is continuing to onboard the Finance Manager and transition work to proper individuals.
- Permanent part time accounts payable clerk job will soon be posted.
- Preparations for year-end clean up and financial close has begun.

➤ **PUBLIC WORKS**

**ENGINEERING:**

- 2014 Asphalt Overlay Project is complete with the exception of the intersection at 35<sup>th</sup> Avenue / 49<sup>th</sup> Street. This area will be complete as soon as 65<sup>th</sup> Avenue south is open.
- Grant Projects
- 35<sup>th</sup> Avenue Widening: ROW agreement approved at City Council on Sept. 16<sup>th</sup>. HDR is working on the plan updates.
- Evans Ditch Trail: Landmark Engineering is updating the ROW inventory map. Staff is working on getting answers on design as well as setting up a neighborhood meeting.
- US 85 / 37<sup>th</sup> Street Access Control Plan: Working with CDOT for traffic signal funding. Will bid in summer of 2015.
- US 85 / 31<sup>st</sup> Street: Received the design DBE goal today with a go ahead to put together the RFP. Will advertise for design soon.
- Flood Projects
- 1<sup>st</sup> Avenue / 37<sup>th</sup> Street: Working on project write up to the state. Submitting reimbursement for temp repairs. Will bid in spring.
- Industrial Parkway / Brantner Road / 49<sup>th</sup> Street: Working on scheduling a field meeting with Warren and FEMA on temporary vs. permanent repairs. Will bid in spring.
- Continuing to monitor the PHMS project off site utility construction. New opening date is scheduled for November 7<sup>th</sup>. (Fingers crossed.)
- Working on the application for the next call for projects through the MPO. (65<sup>th</sup> Avenue Widening)

**OPERATIONS:**

Pot Water

- The contractor has replaced 312 radios starting 10-1 and up to 10-14.
- Working on switching the radios out. Seem to be having a small issue with the contractor and the “old” meter ID numbers they are turning in. Sure we will get this straightened out.
- 

Non Pot

- All systems have been shut down for the season.
- All customers are off. We are running water to the Library to help them get the grass and trees going.

Streets

- Mowed 85 ROW

- Sweeping this week and hauling material for our materials stock pile

#### Fleet

- Received one the 2014 trucks, the three others are in Ft Collins waiting on the boxes to be installed.

#### **Waste Water:**

- Repaired and put the grit removal system back into service
- Cleaned the Evans Influent Channel
- Winterized the headworks building; closing up areas open to the outside, covering the grit removal system, checking heat tracers
- Requested quotes on replacing the equalizer pipe between Lagoons #1 and #2 at the Evans WWTP (flood related damage).
- Requested quotes on replacing the Evans Headworks bldg. heater/exchange unit (2014 AMP item).
- Attended kick off meeting with Ditesco Services and gave them a brief tour of both plants.

#### **Parks:**

- Irrigation systems and Restrooms are being blown out.
- Fall aeration has begun.
- BT-Mega turbine blower has been ordered.
- The library will be switching over to potable water to finish watering for the rest of the month.
- We will switch over some mowing equipment to prepare it for winter duties.
- We will continue to mulch leaves until they are gone or the weather stops us.
- Dead/declining trees will start to be removed.
- Resume cataloging of Ash trees.