

**City Manager
Monitoring Report
January 6, 2015**

Below is a compilation of updates and projects that are either new or have changed since the last City Council meeting.

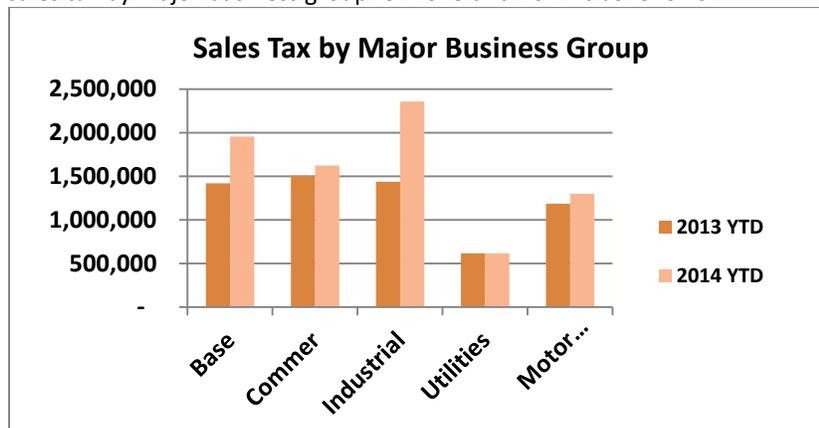
➤ **Communications**

A new “Web Team” has been created to better manage website content and provide updates. Representatives from each department were selected to receive training and guidelines on appropriate and effective use of the website. The team will meet on a monthly basis to problem solve and share ideas.

The Communications Department begins 2015 1 FTE less than it functioned with in 2014. Efforts to streamline and utilize existing resources will be on-going in order to provide quality service levels.

➤ **Finance**

- 2015 Budget Has been loaded into the system; finance is working diligently to roll items into the new year.
- October sales tax by major business group for 2013 and 2014 is as follows:



Finance is working with Wells Fargo to improve the receipt of sales tax collection information that is sent to the lock box. This information is timely to process into our system and we are collectively looking to improve the process.

➤ **Police**

The Police Department held its annual holiday and awards banquet on December 12th at the Riverside Library & Cultural Center. The venue was excellent for the event. The following officers were recognized for their actions during 2014:

- Officer Joe Gabriel – **Meritorious Service** for bringing an armed hostage situation involving an infant to a peaceful closure without injury to anyone involved.
- Officer Teresa McClatchey – **Meritorious Service** for her outstanding work in developing intelligence on a group of criminals involved in drug trade, burglary, theft, and weapons violations. The case resulted in the arrest of 12 individuals and the seizure of 21 pounds of meth, one kilo of heroin, over \$100,000 in cash, and tens of thousands of dollars in recovered stolen property.
- Officer Michael Yates – **Distinguished Service Award** for his excellent work on this year’s Annual Community Safety and Awareness Day.
- Officer Gabe Reimer – **Life Saving Award** for pulling a passenger out of a burning car and removing a second individual who was pinned under the overturned vehicle.
- Officer Eric McCall – **Life Saving Award** for pulling a crash victim who had been ejected from a vehicle from ten feet of water where the victim landed face down.

- Officer Matt Walker - **Americanism Award (VFW)** for his outstanding efforts as a long-term acting supervisor during an extended medical absence of his sergeant.
- The following officers were awarded the **Chief's Citation Award** for their outstanding work in assisting in the major drug case headed by Officer McClatchey;
 - Sgt. Troy McDaniel
 - Sgt. Dan Ranous
 - Detective Shawn Holmes
 - Officer Josh Desmond
 - Officer Steven Colyn
 - Officer Brad Rodriguez
 - Officer Eric McCall
- Officer Teresa McClatchey – **Chief's Citation Award** for her work in getting members of EPD engaged and involved in the city's Wellness Program.
- Detective Shawn Holmes – Officer of the Year for his relentless dedication to case investigations, his networking with agencies all over the state, his commitment to team work, his work on sex offender tracking and management, and his leadership skills.
- Commander Phipps will be attending the FBI National Academy starting in early January. This is a 10-week leadership development program hosted by the FBI in Quantico, VA.

➤ **PUBLIC WORKS**

OPERATIONS	• Snow Removal
ENGINEERING	• Signals are out at 65 th , turning on 1/6/2015
COMMDEV & BLDG	•
WASTE WATER	• Operations as usual
PARKS	• Need a determination on the trees at 4001 Burlington. • Working through information on Salida Court. • Screening apps for new positions • Meeting with FEMA about version 1 for the park
ADMINISTRATION	• Working on Budget

**Building Department
Construction Activity Comparative Analysis**

		December 2014	December 2013	YTD 2014	YTD 2013
New Single Family Dwelling Units	# of Permits Valuation	2 319,268	2 389,161	32 5,177,994	21 3,067,964
Single Family Footing & Foundation Only	# of Permits	0	0	7	1
New Multi-Family Dwellings Units	# of Permits Valuation	0	0	4 1,374,268	10 11,415,300
Multi-Family Footing & Foundation Only	# of Permits Valuation	0	0	0	0
Residential Additions and Remodels	# of Permits Valuation	7 62,765	9 85,993	146 1,463,373	109 1,134,310
New Commercial Projects	# of Permits Valuation	0	3 119,214	8 6,259,386	10 1,597,792
Commercial Footing & Foundation Only	# of Permits Valuation	0	0	0	0
Commercial Additions and Remodels	# of Permits Valuation	3 241,500	2 13,600	30 2,566,083	16 759,896

Miscellaneous Permits	# of Permits	22	69	512	1,553
	Valuation	89,273	428,555	2,686,213	11,579,395
Mobile Home Permits	# of Permits	2	2	85	8
TOTALS	# of Permits	36	83	824	1,728
	Valuation	712,806	1,022,923	19,652,084	29,559,931

		Development and Construction Projects In Progress				
	Project	Type	Location	Description	Stage	Staff
A	CDOT	Site Plan	1004 42 nd St (Lot to the south)	Park n Ride	Development Agreement Negotiations	Zach
B	Prairie Heights Middle School	Construction Drawings	3737 65 th Ave.	New Middle School to replace John Evans	Under Construction	Dawn
C	Driftwood Commercial	Concept Plat	2485 and 2435 37 th St.	Concept Plan for Duplex	Awaiting Application	Sean
D	Bonanza Creek	USR-Communication Tower	4301 Industrial	Addition of Communication Tower	Complete	Sean
E	Werning	PUD Amendment	23822 WCR 33.25	Apply Zoning to PUD	City Council-Extended indefinitely (not beyond May '15)	Sean
F	Moser Property	Review Site Plan	2800 11 th Ave.	Need improvements in order to rent the property	Comments out to applicant	Sean
G	Envirotech Transload	Grading Plan	6850 47 th Ave.	Frac Sand	Grading Approved for less than 5 acres	Dawn
H	Envirotech Transload	Site Plan	6850 47 th Ave.	Frac Sand	Traffic Study and remaining grading plan	Zach
I	Annexation Near Envirotech	Pre-Application	Property west of 6850 47 th Ave.	Frac Sand	Awaiting Application	TBD
J	Evans Commerce Park	Annexation	1 st Ave. and 31 st St.	New Commercial Industrial Property	City Council - Postponed	Zach
K	Evans Commerce Park	Zoning	1 st Ave. and 31 st St.	New Commercial Industrial Property	City Council – Postponed	Zach
L	Evans Commerce Park	Land Use Map Amendment	1 st Ave. and 31 st St.	New Commercial Industrial Property	City Council – Postponed	Zach
M	Evans Transload Facility	Site Plan, Grading Permit, Plat	Old Ethanol Plant	Crude Oil Rail Transfer Facility	Awaiting Application	TBD
N	South Philly Cheese Steak	Tenant Finish	2903 37 th St.	New Restaurant	Complete	Zach
O	Synergy 22 Wells	USR	35 th Ave. and 49 th St.	Oil Wells	Comments out to applicant	Sean
P	Bella Vista	Pre-Application	333 37 th St.	Redevelop existing	Concept Plan	Zach

				mobile home park		
Q	Pizza Street & Office Space	Tenant Finish	2907 & 2905 37 th St.	New Restaurant & Office Space	Under construction	Zach
R	Warehouse/Office	Pre-Application	1104 42 nd St.	New Warehouse & Office	Comments out to applicant	Sean
S	Cajun Restaurant	Tenant Finish	2909 37 th St.	New Restaurant	Building Permit Approved	Zach
T	CB Shop	Pre-Application	3033 8 th Ave.	Retail Store	Comments out to applicant	Sean
U	Vintage Villas	PUD Amendment	Grapevine Hollow	Remove a water feature	Comments out to applicant by 12/16/14	Zach
V	Rush Truck Centers of Colorado	Pre-Application	625 31 st St.	New Auto and Repair Shop	Comments out to applicant by 12/23/14	Sean
W	Final Plat for Junction at Evans	Pre-Application	900 31 st St.	New Retail Area	Comments out to applicant by 12/23/14	Zach
X	City of Evans	Basement Finish	1100 37 th St.	New Offices	Under construction	Zach
Y	America's Best Value Inn	Remodeling Bar/Restaurant area into 8 hotel rooms	800 31 st St.	New Hotel Rooms	Under construction	Zach