



## City Manager - Monitoring Report

October 20, 2015

*Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.*

### ➤ Economic Development

#### South Platte River Recreation Corridor Master Plan –Public participation reminder:

- On Wed October 28 we will hosting two 10-12 person focus groups facilitated by Leslie Beckstrom of Weld County Public Health. The first, at 4pm, will consist of professionals from the City and various organizations in the area. The second at 6:30pm will consist of residents. We would love to see a member or two of the City Council attend one of these sessions. Both sessions will be in the boardroom of the Riverside Library Please let Chad Reischl know if you'd like to attend ([creischl@evanscolorado.gov](mailto:creischl@evanscolorado.gov))

### ➤ CSU

### ➤ Finance

Please find the August sales tax update below:

As far as the monthly projection goes, we are \$85,910 ahead of what we needed to collect this month to meet our annual budget.

August 2015			
Category	2014 YTD	2015 YTD	% Change
<b>Base</b>	1,509,754	1,675,983	11%
<b>Commercial</b>	1,306,054	1,279,459	-2%
<b>Industrial</b>	1,879,733	1,230,973	-35%
<b>Utilities</b>	501,013	510,798	2%
<b>Motor Vehicle</b>	986,484	898,040	-9%
<b>Total</b>	6,183,038	5,595,253	-10%
August 2015			
<b>Lodging</b>	62,407	69,165	11%



➤ **Public Works**

➤ **Emergency Management**