

## City Manager - Monitoring Report

December 15, 2015

*Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.*

➤ **City Management & Administration**

➤ **Communications**

➤ **Community Development**

- Finishing out the year's financial recon
- Completed the year to date assessments and sent to the County

### Non-Residential Construction Projects In Progress

Project	Type	Location	Description	Stage
Prairie Heights Middle School	Commercial	3737 65 <sup>th</sup> Ave.	New Middle School to replace John Evans	Construction completed, working on right of way plat
America's Best Value Inn	Remodel	800 31 <sup>st</sup> St.	Remodeling Bar/Restaurant area into 8 hotel rooms	Under construction
Colorado Access	Tenant Finish	3001 8 <sup>th</sup> Avenue #120	Office Space	Complete, C.O. issued 11/6/15
Evans VFW	Building Addition	3501 State Street	1200 Sq. Ft. Shed	Under construction
City of Evans Waste Water Treatment Plant	Repairs	3323 1 <sup>st</sup> Avenue	Repairs from flood damage	Complete, C.O. issued 11/5/15
Harvest Time Tabernacle Inc	Building Addition	3040 11 <sup>th</sup> Avenue	Adding on an additional room	Under construction
Cross Roads Christian Church	Remodel	3451 23 <sup>rd</sup> Avenue	Remodeling existing foyer area	Complete 11/10/15
Evans Fast Break	Remodel	1100 42 <sup>nd</sup> Street	Removing a wall and moving an exit door	Under construction
ARB Midstream	Commercial Development	7300 47 <sup>th</sup> Avenue	Building an railcar oil transfer facility	Under construction
Heritage Inn	Building Addition	3301 West Service Rd	Upgrade commercial fire alarm system	Under construction
Humane Society of Weld County	Remodel	1620 42 <sup>nd</sup> Street	Office area remodel	Under construction

# Building Department Construction Activity Comparative Analysis

		<b>November 2015</b>	<b>November 2014</b>	<b>YTD 2015</b>	<b>YTD 2014</b>
<b>New Single Family Dwelling Units</b>	<b># of Permits Valuation</b>	0	1 135,535	43 7,492,029	30 5,131,181
<b>Single Family Footing &amp; Foundation Only</b>	<b># of Permits</b>	2	0	13	7
<b>New Multi-Family Dwellings Units</b>	<b># of Permits Valuation</b>	0	0	0	0
<b>Multi-Family Footing &amp; Foundation Only</b>	<b># of Permits Valuation</b>	0	0	0	0
<b>Residential Additions and Remodels</b>	<b># of Permits Valuation</b>	18 161,738	4 61,600	153 1,363,811	139 1,207,439
<b>New Commercial Projects</b>	<b># of Permits Valuation</b>	0	0	1 400,000	10 6,804,462
<b>Commercial Footing &amp; Foundation Only</b>	<b># of Permits Valuation</b>	0	0	0	0
<b>Commercial Additions and Remodels</b>	<b># of Permits Valuation</b>	1 40,000	1 5,600	25 1,239,173	22 592,500
<b>Miscellaneous Permits</b>	<b># of Permits Valuation</b>	17 34,608	13 72,060	225 832,111	495 2,610,661
<b>Mobile Home Permits</b>	<b># of Permits</b>	5	24	66	80
<b>TOTALS</b>	<b># of Permits Valuation</b>	43 236,346	43 274,795	426 11,327,124	783 16,346,243

## Update from long-range planning

- **November Open House:** On November 19<sup>th</sup> the City of Evans held a long-range planning open house. This Event presented information on the designs for the Waste Water Treatment facility, the South Platte River Restoration Master Plan, and a first look at an implementation project for the Riverside Neighborhood that, thanks to those who voted at the open house, is going to be the Evans Historic Main Street Plan. This plan will dial in a bit closer and look at specific actions for 39<sup>th</sup> Street in the Riverside Neighborhood; Evans' original "main street."
- **South Platte River Restoration Master Plan:** This plan has recently been completed. Once the Middle South Platte River Alliance approves this plan, we'll bring it back to council for approval.
- **Stormwater Management Plan:** Staff kicked off this comprehensive look at stormwater drainage back in October. Since then we've been working diligently to collect a great deal of data regarding the existing system. Our consultant, Muller Engineering, is compiling all this data and will be starting putting together their findings and recommendations soon. We look forward to getting a sneak peek at their findings at our next open house in February.
- **South Platte River Recreation Corridor Master Plan:** Now that the public participation portion of this project is now mostly complete (Survey closed in October, Two focus groups met in November and the plan was presented at the November open house, we'll be starting to put the final touches on this plan and get it ready for approval early next year.
- **Next Open House:** Our next planning open house will be on February 10<sup>th</sup> from 4:30 to 7pm at the Riverside Library. This open house will feature the updated plans for Riverside Park, The Stormwater Management Plan and another look at the Evans Historic Main Street Plan. We hope to see you then.

### ➤ CSU

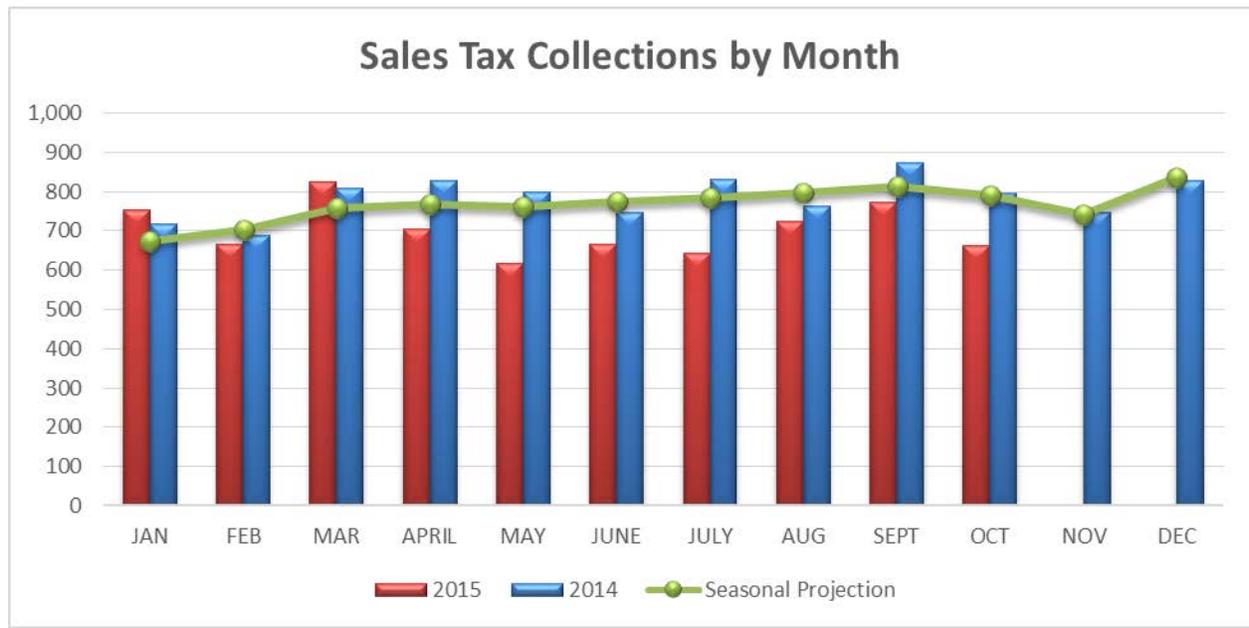
### ➤ Economic Development

### ➤ Emergency Management

### ➤ Finance

Please find the October sales tax update below: As far as the monthly projection goes, we are \$28,056 ahead of what we needed to collect this month to meet our annual budget.

<b>October 2015</b>			
<b>Category</b>	<b>2014 YTD</b>	<b>2015 YTD</b>	<b>% Change</b>
<b>Base</b>	1,955,066	2,125,504	9%
<b>Commercial</b>	1,624,002	1,591,185	-2%
<b>Industrial</b>	2,357,379	1,556,421	-34%
<b>Utilities</b>	616,616	614,167	0%
<b>Motor Vehicle</b>	1,298,331	1,140,383	-12%
<b>Total</b>	7,851,393	7,027,659	-10%
<b>October 2015</b>			
<b>Lodging</b>	83,366	84,982	2%



➤ **Human Resources**

➤ **Police**

➤ **Public Works**

- 65<sup>th</sup> Avenue Widening Project – Right of Way plans have been approved and appraisals have begun for the ROW acquisition process.
- Prairie View Drive Landscaping Project – Under construction and progressing on schedule.
- Hwy 85 Entryway Signage & Landscaping Project – Working through some concerns that were raised by the Union Pacific Railroad. This should be resolved soon and the contractor will begin working on site again.
- Working on completion of the Evans Wastewater Treatment Facility. Outstanding items include punch list items that the contractor is addressing as well as getting phone and internet service. Most of the office furniture has been delivered to the site.

➤ **Recreation**