



City of Evans  
Finance Department

970-475-1101  
www.evanscolorado.gov  
www.weareevans.com

# Sales Tax *update*

A SUSTAINABLE FUTURE REVENUE

April year-to-date sales tax collections reported a (3.1%) decrease as compared to April 2014.

## Evans In Brief

April 2015 results as compared to April 2014

April receipts decreased (14.9%)	The city's base increased 27.7%	The commercial sector decreased (3.0%)	Utilities decreased (3.5%)	Motor vehicle decreased (35.5%)	The industrial sector decreased (38.3%)
----------------------------------	---------------------------------	--	----------------------------	---------------------------------	---

Total YTD Sales Tax: - (3.1%)  
YTD Actual vs. Budget: + \$625,427

**Strengths:**

- Greeley unemployment is at 4.2% as of May 2015, which is below the US rate of 5.5% for the same month, according to the Bureau of Labor Statistics.
- Home sale prices in Evans have increased 17.8% over the past year, with a predicted increase of 5.9% within the next year, as stated by Zillow.

**Weaknesses:**

- Cautionary outlook in the industrial sector due to past volatility and recent declines.
- Monitoring motor vehicle collections due to up and down swings over the past 6 years.

## SPOTLIGHT Community Safety & Awareness Fair



Saturday, August 8th, 2015  
9am—2pm

Sam's Club Parking Lot

Join us for this family friendly day of fun with be safety resources & activities for all ages.  
Events include:

- |                                     |                              |                              |
|-------------------------------------|------------------------------|------------------------------|
| <b>Police K9 Demo</b>               | <b>MedEvac Landing</b>       | <b>Live Fire Demo</b>        |
| <b>SWAT Vehicles</b>                | <b>School Safety</b>         | <b>Crime Prevention</b>      |
| <b>Senior Citizen Support</b>       | <b>Boating Safety</b>        | <b>Disaster Preparedness</b> |
| <b>Teen &amp; Family Safety</b>     | <b>Military Vehicles</b>     | <b>Health Education</b>      |
| <b>Drug &amp; Alcohol Education</b> | <b>Mental Health Support</b> | <b>Emergency Responders</b>  |

**Weld Food Bank**



Food Drop-Off Site



**Santa Cops**

Toy Drop-Off Site



Contact the Evans Police Department for more information 970-339-2441



# Total Sales Tax Collection Summary

Sales Taxes for April 2015

	Monthly Collections 2014	YTD Collections 2014	Monthly Collections 2015	YTD Collections 2015	Seasonal Trend for Annual Projections	Projected YTD Collections
Jan	\$717,381	\$717,381	\$751,629	\$751,629	\$539,541	\$539,541
Feb	\$687,989	\$1,405,370	\$666,950	\$1,418,579	\$561,935	\$1,101,476
Mar	\$809,410	\$2,214,780	\$824,989	\$2,243,567	\$606,435	\$1,707,911
April	\$827,625	\$3,042,405	\$704,357	\$2,947,924	\$614,587	\$2,322,498
May	\$798,678	\$3,841,083			\$609,584	\$2,932,082
June	\$747,881	\$4,588,964			\$619,792	\$3,551,874
July	\$830,305	\$5,419,269			\$626,683	\$4,178,557
Aug	\$763,769	\$6,183,038			\$636,826	\$4,815,383
Sept	\$872,584	\$7,055,622			\$650,750	\$5,466,133
Oct	\$795,771	\$7,851,393			\$632,519	\$6,098,652
Nov	\$747,779	\$8,599,172			\$592,655	\$6,691,307
Dec	\$827,898	\$9,427,071			\$667,479	\$7,358,786

