



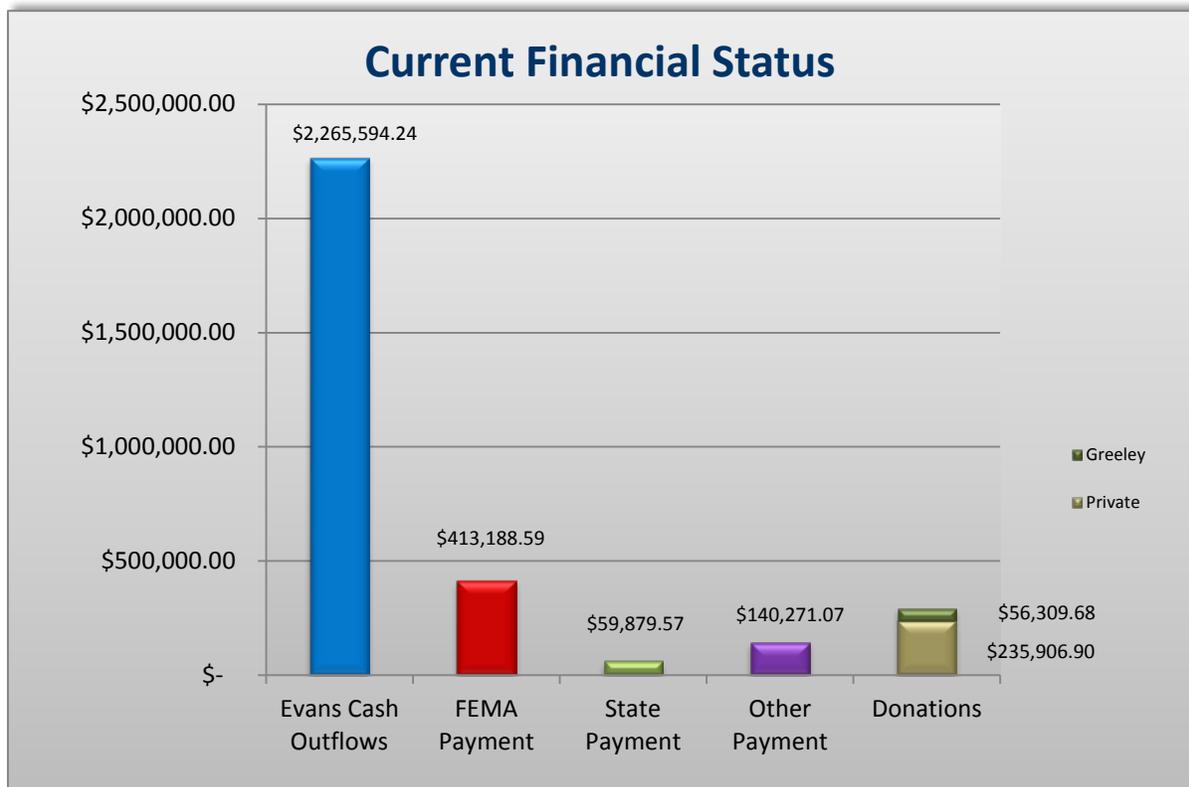
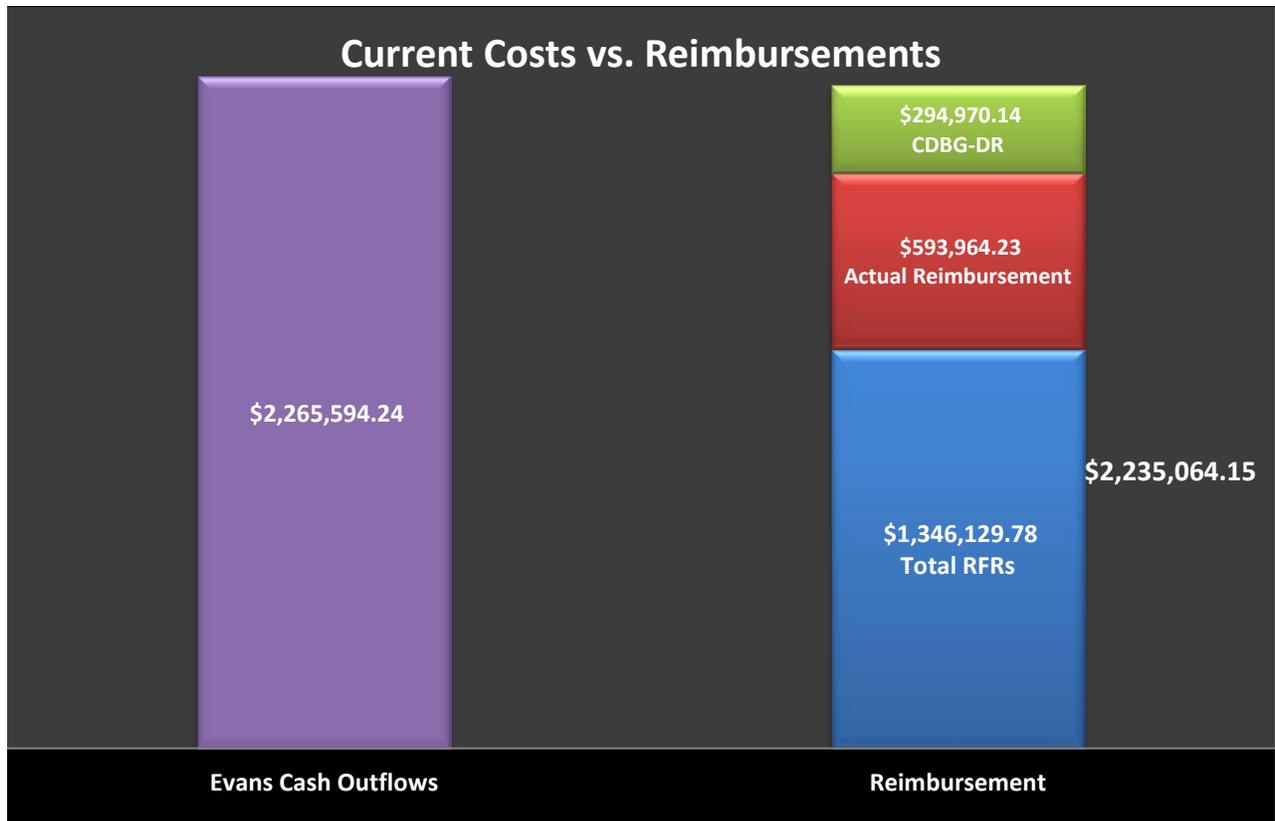
Evans Recovery and Redevelopment Update January 20, 2015

EXECUTIVE SUMMARY

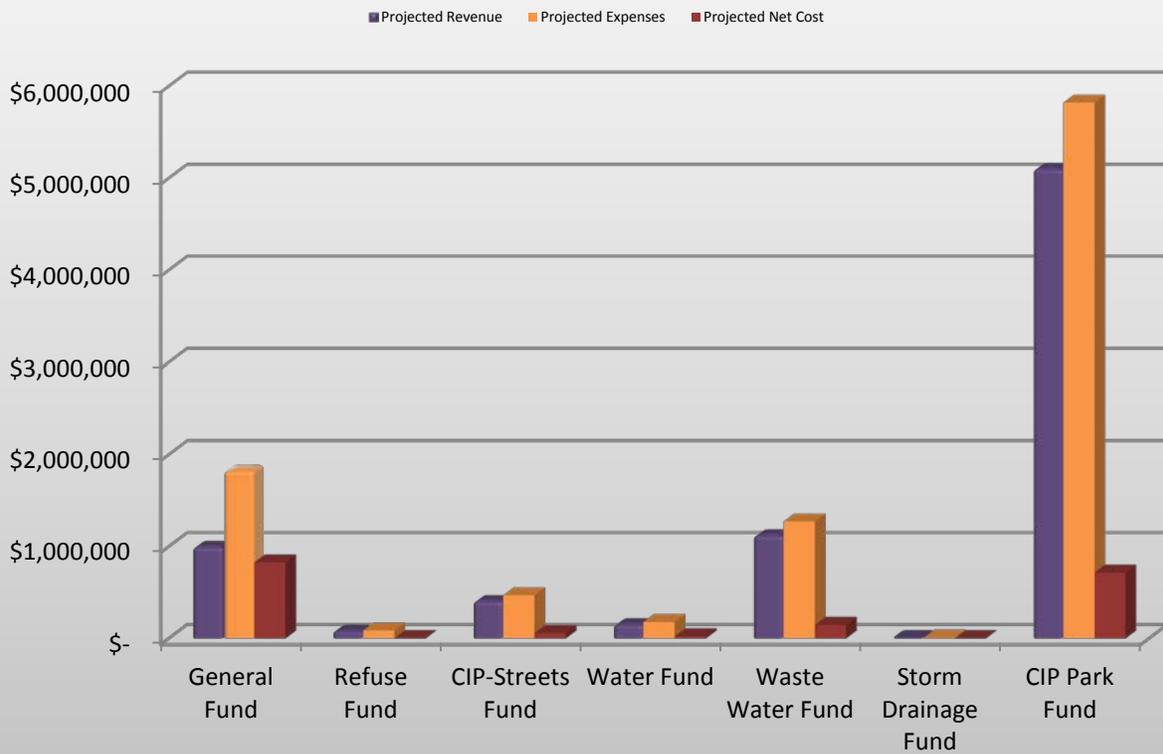
Our recovery efforts continue to focus on the complex and long-term projects. These include:

- Permanent street repairs
- Strengthening the temporary berm repairs
- Completing the next phase of repairs to the Evans Wastewater Treatment Plant to keep it in operation until the new combined wastewater treatment plant is constructed
- Completion of the Evans Riverside and Parks Master Plans
- Participation in the South Platte River Watershed Plan and Cooperative
- Final design and funding plan for Riverside Park
- Reconstruction of Riverside Park in accordance with the approved design
- Resolution of the landfill and north berm as part of the overall Riverside park reconstruction
- Acquisition of some properties in the 100 year flood plain if approved as HMGP projects
- Installation of generators at the Evans Municipal Operations Center and Fire Station 2
- Development of a new Emergency Operations Plan including new appendices for floods
- Continued development of grant and other funding strategies

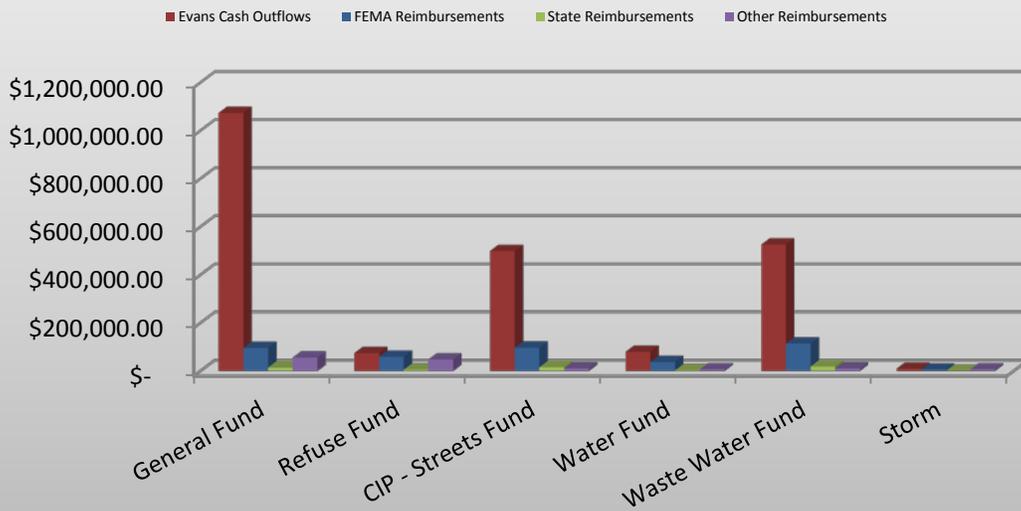
FINANCIAL UPDATE



Projected Financial Summary



Financial Summary



GRANT UPDATE

Evans Flood Recovery - Grant Applications Status

12/8/2014 Update

Application Date	Agency	Program	Grant Request	Local Match Non-Federal	Total Cost	Award Date	Award Amount	Project/ Purpose	Comments
11/1/13	CWCB	Emergency Loan Application & Feasibility Study	\$ 715,000	\$ -	\$ 715,000	11/19/13	\$ 715,000	Evans Ditch Clean up and Repair	3 Years, no interest, no payments, Must use FEMA funds to reim. Loan
11/8/13	CDHPE-WQCD	Flood Assistance Grant	\$ 36,000	\$ -	\$ 36,000	11/19/13	\$ 36,000	FEMA ineligible expenses	
11/21/13	CWCB	Flood Recovery Grant	\$ 20,000	\$ 43,750	\$ 63,750	?	\$ 20,000	Evans Ditch Debris & Sediment Removal	FEMA PA to match in overall Ditch Repair Project cost of \$542,000
12/2/13	DOLA	Energy Impact Assistance Grant (EIAF)	\$ 200,000	\$40,000 Evans GF, \$20,000 EPA, \$190,000 pending	\$ 500,000	3/19-21 present in Denver, award date in April	\$ 200,000	Old Town Area Master Plan	Grant being re-written to eliminate flood recovery language. More match funds needed. Community Foundation & others?
1/16/14	CWCB	Watershed Restoration Grant	\$ 125,000	\$40,000 in-kind (\$30k Flood Recovery Manager, + \$10k GIS, accounting & project admin.)	\$165,000	In March sometime		S. Platte River Corridor Master Plan, Jeff Crane to assist with consultant RFP, RFP's out in March or April?	Grant fund a consultant for Master Plan for restoration of S. Platte from St Vrain to Poudre. Plan will organize impacted land owners & gov't. agencies, assess of risks, & prioritize capital & non-capital (e.g. flood maps) projects
1/24/14	NRCS & COEM	Emergency Watershed Protection (EWPP) and Flood Plain Easements (EWP_FPE)	LOI submitted to NCRS	NA - project is initiated by state and NCRS		4/01/2014	federal \$44,250/ state \$7,375, local \$7,375	Berm & landfill repair, Protect Riverside Park& WWTP, FPE could provide funds for permanent floodplain easement at mobile home park)	Financial & TA for debris removal, stream bank & channel stabilization, berm repairs,& possibly easement purchases
2/7/14	GOCO	Park/Trail Recovery Grants	\$ 80,250	\$240,750 cash (FEMA & CO)	\$ 321,000	4/3/2014		Riverside Park Trail Repairs	Must be shovel ready, grant covers 25% match to FEMA 75% or items not covered by FEMA
3/5/14	GOCO	Planning Grants	\$ 75,000	\$25k cash, Conserva. Trust Fund?	\$ 100,000	6/11/14	\$75,000	Riverside Park & Open Space Recovery Plan	Can include a feasibility/engineering design report for debris removal & park restoration or new park planning
3/5/14	GOCO	Mini-Grant	\$ 30,000	\$10k total: \$4k cash & \$6k inkind	\$40,000	6/11/14	\$30,000	Playground at Library Cultural Ctr	

4/1/14	DOLA	EIAF	\$60,000	\$20,000	\$80,000		\$60,000	Development Impact Fee Study	
7/2/14	CDHPE WQCD	NDGF Natural Disaster Grant Fund	\$1 million	\$1,633,472	\$2,633,472	8/1/2014	\$1 million	Consolidated WWTP Site Application, PER, 40% final design	
8/1/14	DOLA	Energy & Mineral Impact Assistance	\$1,320,650	\$711,284 CDPHE Natural Disaster Grant	\$2,032,280	10/21/14	\$1,320,650	Balance of Final Design for Consolidated WWTP	
8/29/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$185,000 FEMA/CO	\$26,000	\$211,000	under review by FEMA	?	Emergency Generators - Fire Station & EOC	Hazard Mitigation Planning and/or construction
9/5/14	DOLA	CDBG DR -Permanent Road Repairs Cat C	\$183,287	\$0 - grant covers 12.5% local match to FEMA/CO	\$1,466,302	11/13/14	\$158,847.84	Permanent road repairs	DOLA Contract Pending FEMA REC's Review by AEGISS & Request for Release of Funds (RROF)
9/5/14	DOLA	CDBG DR - WWTF Repairs Cat B	\$45,038	\$0 - grant covers 12.5% local match to FEMA/CO	\$360,307	11/13/14	\$41,185.47	Emergency WWTF repairs	DOLA Contract Pending FEMA REC's Review by AEGISS & submittal of RROF
9/5/14	DOLA	CDBG DR - 2 Emergency Generators	\$26,431	\$0 - grant covers 12.5% local match to FEMA/CO	\$211,450	11/13/14	\$26,431.25	New emergency generators at City Service Ctr & Fire Station	DOLA Contract pending submittal of Exhibit IV-C & Request for Release of Funds (RROF)
9/5/14	DOLA	CDBG DR - Berm Engineering Study Cat G	\$14,667	\$0 - grant covers 12.5% local match to FEMA/CO	\$117,340	10/2/14	\$14,667.50	Berm Engineering Study to determine options & permanent repair projects	DOLA contract pending Release of Funds letter
9/5/14	DOLA	CDBG DR - EPM Security Fencing Cat B	\$13,136	\$0 - grant covers 12.5% local match to FEMA/CO	\$105,090	10/2/14	\$13,135.25	Emergency security fencing	DOLA contract pending Release of Funds letter
9/5/14	DOLA	CDBG DR - Debris Rmoval Cat A	\$6,314	\$0 - grant covers 12.5% local match to FEMA/CO	\$76,687	10/2/14	\$6,314.17	Debris removal costs	DOLA Contract Pending FEMA REC's Review by AEGISS & RROF
9/5/14	DOLA	CDBG DR - Town Ditch Repairs Cat F	\$6,095	\$0 - grant covers 12.5% local match to FEMA/CO	\$48,759	11/13/14	\$6,094.86	Permanent ditch repair costs	DOLA Contract Pending FEMA REC's Review by AEGISS & RROF

PROJECT UPDATE

Italics indicate new information since last update

➤ WWTF

A 24 month extension to PW 1081 has been submitted to complete the permanent repairs to WWTP 1.

➤ CDPHE Natural Disaster Grant Fund

Nothing new to report

➤ Riverside Park

City Council approved the Riverside Park redevelopment concept plan on November 18, 2014. A staff project team has been formed and is meeting regularly.

A Request for Proposal (RFP) has been issued for the preliminary engineering and design services for the redevelopment and restoration of Riverside Park. The consultant for this work will be chosen the first week of February and a contract recommended to City Council on February 17. The major points of this RFP are:

- *Verify Riverside Park Master Plan Recommendations*
- *Prepare Hydrologic and Hydraulic Studies and No-Rise Certificate*
- *Prepare preliminary USACE 404 Permit*
- *Develop a grading and earthwork plan including removal unsuitable soils and removal or access to utilities*
- *Provide permitting assistance*
- *Provide cost estimate for final design*
- *Assist in agency review*
- *Preparation of a detailed timeline*

A comprehensive funding strategy is under development. This will include the funds already committed in the Project Work Sheets for the park repairs alternative project (PW 997) and repair of trails (PW 608) of \$5.6 million and \$393,000 respectively. Included also will be preliminary applications (Notice of Intent) for Round 2 of the Community Development Block Grant-Disaster Recovery program as shown below. Staff will ask city council to authorize these preliminary applications by resolution on February 3 for the preliminary application deadline of February 13.

<i>Application</i>	<i>Estimated project cost</i>	<i>CDBG-DR request</i>	<i>City cost estimate</i>
<i>Site preparation and flood plain restoration</i>	<i>\$5.45 million</i>	<i>\$5 million</i>	<i>\$.45 million</i>
<i>Park improvements</i>	<i>\$5.32 million</i>	<i>\$5 million</i>	<i>\$.32 million</i>
<i>Final engineering and design</i>	<i>\$630,000</i>	<i>\$630,000</i>	
<i>PW 997 City 12.5% match</i>	<i>\$700,000</i>	<i>\$700,00</i>	

A 30 month extension to PW 997 has been submitted to complete the park repairs and redevelopment with completion projected in the fall of 2017.

➤ Berm

The second phase of the berm evaluation report has been completed. The report recommends permanent repairs to the temporary repairs made to the Riverside berm at two locations (Riverside Lake and east of the Highway 85 bridge). These repairs will restore these two breach areas to as close to pre-flood conditions as

possible. Staff is processing a revision to the Scope of Work of PW 634. The estimated cost is \$1,700,000. If this PW change is approved 87.5% of this cost will be paid by the State and FEMA.

A 12 month extension to PW 634 has been submitted to restore the temporary berm breach repairs in 2015 or early 2016.

➤ **Ditch**

Nothing new to report.

➤ **Landfill**

Nothing new to report.

➤ **Roads**

A six month extension to PW 302 has been submitted to complete the permanent road repairs in the spring of 2015.

➤ **Trails**

A 30 month extension to PW 608 has been submitted to complete repair and redevelopment to the Riverside Park trail system as part of the overall Riverside Park redevelopment project.

➤ **Mobile Home Parks**

Nothing new to report.

➤ **Hazard Mitigation Grant Program**

Staff is beginning to receive request for information from the state as the HMGP acquisition projects move through the system. We are meeting with CDOT to negotiate a direct acquisition outside of the HMGP process. If these negotiations are successful the City will acquire the CDOT property without the open space restriction and the CDOP HMGP application will be withdrawn. On the Eastwood Village Mobile Home Park we have notified the owner that he has until the end of February to submit a new appraisal using the state approved current market valuation methodology. We will be contacting the owner of 120 37th street this month to determine if he will accept the appraisal amount and his willingness to stay in the program.

We have been notified by DHSEM that the operations center generator has been approved for funding.

➤ **Flood recovery unit staffing**

The full-time administration and finance assistant and project manager as well as the half-time emergency preparedness planner positions have been filled.

➤ **The South Platte River Restoration Master Plan**

The City continues to work with CDM-Smith to collect data and assess the changes to the river system as a result of the flood. Continued analysis will continue through the month of January and a community presentation of findings is scheduled for February 5th. Additionally the city is engaged in forming the Middle South Platte River Alliance. The next meeting of the alliance will be held on *Wed Jan. 21st. At this meeting the Alliance members will be getting a sneak peek at CDM-Smith's findings and finish getting the needed requirements in place in order to apply for a Watershed Coordinator grant through CBDG-DR at the end of January. We are still looking for an elected official to make a monthly commitment to represent the City of Evans on the Alliance.*

EMERGING ISSUES

None

For Further Information or Questions:

Please contact Warren Jones at WJones@evanscolorado.gov

Reimbursement Requests for Project Worksheets (Submitted May-Dec. 2014)

Project Worksheet	Project Title	RFR #	Total Requested	Description of Work Done
23	Eliminate Health Hazard Evans WWTP	1,2,3,4	\$251,220.67	Overtime labor to set up and run pumps to bypass the damage headwork's, material costs on clothing lost for flooded building, office supplies, pipe lubs, poly pipe and connections, mix gravel for temporary road, ammonia tests, equipment and labor to build temporary road, aerator shack temporary repair, rentals of light towers, rental of pumps to support the bypass, port a lets, rental of employees a security guard and monitor the bypass pumps, diesel fuel costs.
107	Emergency Protective Measures (Fencing)	1,2,3	\$85,757.76	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
294	Emergency Protective Measures	1,2	\$184,524.14	Police response and shelter, material expense to replace material damaged by floodwater while involved in rescue or evacuation operations, Public works labor delivering and placing signs and barricades at road closures, temporary repairs to roads and berm breach, public works equipment, office supplies and food for victims
302	Road and Bridge Repairs	1,2	\$196,243.84	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
617	Debris Removal Pilot Program	1	\$75,752.15	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$53,116.09	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$402,175.96	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc. supplies, electrical repairs, pump repairs, effluent pipe, get pump, remove water and debris, misc. material
1111	Donated Resources	1	\$97,339.17	Food, material, labor, muscle wall, light plant, backhoe hours, Porto-lets, Greeley sewage, treatments costs, building inspections, equipment
Total of Request for Reimbursement			\$1,346,129.78	

CDBG-DR City 12.5% Match Requests (Submitted Sept. 5, 2014)

Project Worksheet	Project Title	RFR #	Total Requested	Description of Work Done
	Generators		\$26,431.25	Emergency Power Generators for EMOC and Fire Station 2
107	Emergency Protective Measures (Fencing)	1,2,3	\$13,136.25	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
227	Evans Town Ditch		\$6,094.86	Repairs on the Evans Ditch
302	Road and Bridge Repairs	1,2	\$183,287.72	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
617	Debris Removal Pilot Program	1	\$6,314.17	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$14,667.50	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$45,038.39	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc. supplies, electrical repairs, pump repairs, effluent pipe, git pump, remove water and debris, misc. material
Total of Request for Reimbursement			\$294,970.14	