

City Manager - Monitoring Report

January 19, 2016

Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.

➤ Communications



The new website has launched! Our previous website is no longer available and evanscolorado.gov takes one to the new site. The first wave of “tire kickers” as John would say, are staff and City Council. We are grateful for the additional eyes on the site to help identify links that may have broken in the switch and glitches with mobile devices. We will work through those issues for two weeks and then start the big shout outs to drive people to the new site.

Another video opportunity – this one FREE – has come to us. CGI Communications is working with Weld County to provide professionally done marketing videos on their website. Evans will be one of the communities that will be highlighted in this series. You can learn about CGI on their website at <http://www.cgicompany.com>, see some of their work on the Weld County site <http://www.co.weld.us> and see the videos they have produced at the bottom of the page under video tour.

➤ Community Development

Non-Residential Construction Projects In Progress

	Project	Type	Location	Description	Stage
A	Prairie Heights Middle School	Commercial	3737 65 th Ave.	New Middle School to replace John Evans	Complete, Right of Way Recorded
B	America's Best Value Inn	Remodel	800 31 st St.	Remodeling Bar/Restaurant area into 8 hotel rooms	Under construction
D	Evans VFW	Building Addition	3501 State Street	1200 Sq. Ft. Shed	Under construction
F	Harvest Time Tabernacle Inc	Building Addition	3040 11 th Avenue	Adding on an additional room	Under construction
H	Evans Fast Break	Remodel	1100 42 nd Street	Removing a wall and moving an exit door	Under construction

I	ARB Midstream	Commercial Development	7300 47 th Avenue	Building an railcar oil transfer facility	Under construction
J	Heritage Inn	Building Addition	3301 West Service Rd	Upgrade commercial fire alarm system	Under construction
K	Humane Society of Weld County	Remodel	1620 42 nd Street	Office area remodel	Under construction

Building Department Construction Activity Comparative Analysis

		December 2015	December 2014	YTD 2015	YTD 2014
New Single Family Dwelling Units	# of Permits Valuation	4 572,337	2 367,452	47 8,064,366	32 5,498,633
Single Family Footing & Foundation Only	# of Permits	3	0	16	7
New Multi-Family Dwellings Units	# of Permits Valuation	0	0	0	0
Multi-Family Footing & Foundation Only	# of Permits Valuation	0	0	0	0
Residential Additions and Remodels	# of Permits Valuation	7 74,918	10 99,272	160 1,438,729	149 1,306,711
New Commercial Projects	# of Permits Valuation	0	0	1 400,000	10 6,804,462
Commercial Footing & Foundation Only	# of Permits Valuation	0	0	0	0
Commercial Additions and Remodels	# of Permits Valuation	0	1 22,914	25 1,239,173	23 615,414
Miscellaneous Permits	# of Permits Valuation	14 34,940	20 86,311	239 867,051	515 2,696,972
Mobile Home Permits	# of Permits	2	2	68	82
TOTALS	# of Permits Valuation	30 682,195	35 575,949	556 12,009,319	818 16,922,192

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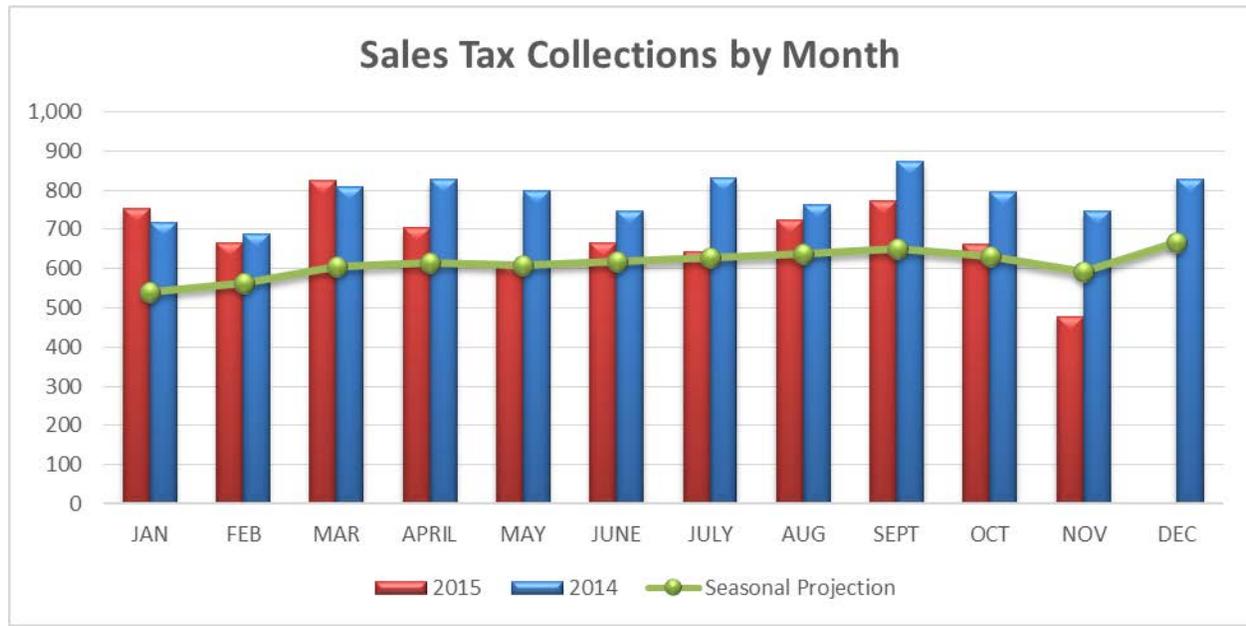
➤ **Finance**

Please find the preliminary November sales tax update below. Year-to-date Actual vs. Budget, we are \$814,183 ahead.

As far as the monthly projection goes, we are \$114,724 short of what we needed to collect this month to meet our annual budget. This does not include motor vehicle tax. Weld County has changed the timing of the tax distribution, therefore, as we receive information, we will be issuing a final sales tax report for November that includes motor vehicle tax.

November 2015			
Category	2014 YTD	2015 YTD	% Change
Base	2,137,392	2,305,403	8%
Commercial	1,797,054	1,756,605	-2%
Industrial	2,588,694	1,647,001	-36%
Utilities	670,114	656,098	-2%

November 2015			
Lodging	2014 YTD	2015 YTD	% Change
Lodging	91,818	92,412	1%



➤ **Police**

Officer Juan Rodriguez was sworn in on Monday January 11th. He will complete his training program in early May.

Recruit Officer Jason Schissler started the Adams County Sheriff’s Office Training Academy on Monday January 11th, as well. He is scheduled to graduate in mid-June at which time he will begin his 16-week training program.

We have four officers currently in the field training program; Officer Schuett is scheduled to complete his training in mid-February. Officers Pacheco and Williams are scheduled to complete their training in mid-March, and Officer Rodriguez who is mentioned above.

We have a hiring process open currently for two certified peace officer positions and hope to complete hiring by the end of February. Those two hiring's will bring the police department to authorized strength, for the first time in well over a year!

We have had a tremendous response to our new Animal Control/Services Technician position. We received a large number of applications from highly qualified and experienced individuals and hope to fill the position by mid-February.

The Police Department was recently awarded accredited status from the Colorado Association of Chiefs of Police. A formal presentation of the award will be scheduled before Council as soon as possible. Being accredited signifies that the police department has met all of the requirements demonstrating that our policies and procedures comply with best practices in policing.