

City Manager - Monitoring Report

April 19, 2016

Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.

➤ Finance

Sales Tax Update

Please find the Final January sales tax update below.

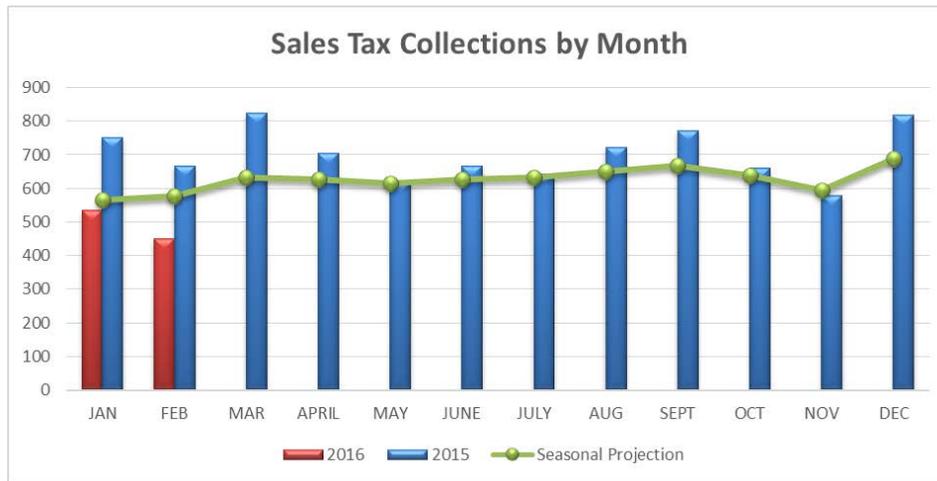
January 2016 - Final			
Category	2015 YTD	2016 YTD	% Change
Base	194,389	164,850	-15%
Commercial	160,970	152,310	-5%
Industrial	194,728	71,339	-63%
Utilities	84,149	64,616	-23%
Motor Vehicle	117,392	81,430	-31%
Total	751,629	534,545	-29%
January 2016 - Final			
Lodging	7,998	5,898	-26%

Please find the Preliminary February 2016 sales tax update below.

Year-to-date Actual vs. Budget we are \$156,883 short.

As far as the February monthly projection goes, we are \$126,416 short of what we needed to collect this month to meet our annual budget. This does not include motor vehicle tax.

February 2016 - Preliminary			
Category	2015 YTD	2016 YTD	% Change
Base	372,122	327,445	-12%
Commercial	305,320	296,309	-3%
Industrial	374,712	153,497	-59%
Utilities	151,174	125,771	-17%
February 2016 - Preliminary			
Lodging	15,304	11,830	-23%



New Business License List - March

The chart below is a list of new Business and Tax License Applications received. The columns show the company and Doing Business As (DBA) name. "In/Out" indicates whether or not the business is located "In" Evans or "Out" of Evans. "Account Start" is the date the business/account started, location address and type of business conducted.

New businesses located in Evans go through a review process. Please contact me by email at jpacheco@evanscolorado.gov or by phone at 970-475-1109 if you would like to know if an Evans business listed below was approved, denied or still under review.



New Accounts

3/1/2016

Business/Doing Business As	In/Out	Acct Start	Address	Nature of Business
ARB Niobrara Connector LLC	O	3/1/2016	1600 Broadway Ste 2400 Denver, CO 80202	Rail facility for crude oil and porppants
AT&T Digital Life Inc	O	3/1/2016	1025 Lenox Park Blvde NE Atlanta, GA 30319	Security Systems Service
Fit and Nurticion LLC	I	3/1/2016	818 31st St Evans, CO 80620	Dance and fitness
New Avon LLC	O	3/1/2016	777 Third Avenue New York, NY 10017	Manuf and direct sales of cosmetics, toiletries, fragrances and fashion acc
Saf-Gard Safety Shoe Inc	O	3/1/2016	2701 Patterson Street Greensboro, NC 27407	Retailer of shoes
Crasco LLC	O	3/4/2016	925 N35th Ave Greeley, CO 80634	Crack fill
Inspire Dance Academy	I	3/7/2016	1015 42nd St Evans, CO 80620	Dance Lessons
Copperleaf Custom Builders	O	3/10/2016	2688 Grace Way Mead, CO 80542	General Contractor
Helix TCS Inc	O	3/11/2016	5300 DTC Parkw ay Greenwood Village, CO	Private Security/Transportation
Maria Gerlach	I	3/15/2016	3028 Sunset Drive Evans, CO 80620	Vacation Rental Property
La Costenita Market LLC	I	3/18/2016	3505 11th Ave #3 Evans, CO 80620	Grocery store, bakery & butcher
Taqueria La Costenita LLC	I	3/18/2016	3505 11th Ave #3 Evans, CO 80620	Restaurant
Gremlins Electric LLC	I	3/21/2016	3901 Harbor Lane Evans, CO 80620	Electrical Services
Savage Services Corporation	I	3/22/2016	7300 47th Ave Evans, CO 80645	Transload - Transportation Support Services
Wooden Nickel Salsa	I	3/25/2016	3419 39th Ave Evans, CO 80620	Salsa
BH Inc	O	3/28/2016	826 South 1500 East Vernal, UT 84078	Electrical Contractor
Western Skies Construction LLC	O	3/28/2016	33154 CR 51 Greeley, CO 80631	General Construction

PUBLIC WORKS

Operations: Potable Water - We are making headway on the final swaps. Non-Potable Water – All GLIC systems are loaded with potable water at this time, Salida Court has been switched over to the pump now. Irrigation – Due to the unforeseen weather, we have decided to wait to start the irrigation until 4/20/2016. Miscellaneous – We had to postpone the final Spring Clean Up weekend due to the weather, it has been scheduled for Saturday 4/30 and Sunday 5/1.

Parks: With the recent weather we will continue to charge irrigation main lines however we won't be watering until it is necessary. Mowing Operations will begin once the snow has melted and areas have dried out. All pump stations are ready to begin pumping non-potable water once it arrives. All restrooms are also open now. We are working with THK on the Riverside Park drawings, we are at 60%. Staff has toured softball complexes in Erie and Longmont looking at ideas for shade, dugouts, maintainability and asking about their lessons learned. We have met with the representatives from Wright Tree Service and Xcel Energy. The trees that were planted along 35th Avenue easement over ten years ago are now too tall and encroaching Xcel's lines. They are going to remove 4 trees that died last year as a result of the harsh conditions over the last four years. They will also be removing eight live trees that are in violation of their standards. Staff has negotiated a deal with them to replace six of the trees located on 35th Avenue outside of their area of concern.

Waste Water: Staff has moved back into the offices at the Evans Plant as of Wednesday, April 13th. Internet connection has been re-established and phones will be set up on Tuesday, April 19th.