



City Manager - Monitoring Report

June 20, 2016

Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.

➤ **Community Development**

	Non-Residential Construction Projects In Progress May 2016
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	Project	Type	Location	Description	Stage
A	Evans VFW	Building Addition	3501 State Street	1200 Sq. Ft. Shed	Permit Expiration Letter 01/22/2016
B	Harvest Time Tabernacle Inc	Building Addition	3040 11 th Avenue	Adding on an additional room	Certificate of Occupancy 04/27/2016
C	Evans Fast Break	Remodel	1100 42 nd Street	Storage Room Renovation	Last activity 10/16/2015
D	Verizon	Building Addition	3819 St. Vrain Street	Maintenance/upgrade to wireless communications antennas & equipment	Permit Issued 03/21/2016
E	Advanced Wireless Communications	Building Addition	1111 40 th Street	Addition to existing building	Permit Issued 03/15/2016



BUILDING DEPARTMENT

Construction Activity Comparative Analysis

		May 2016	YTD 2016	May 2015	YTD 2015
New Single Family Dwelling Units	# of Permits	3	21	2	5
	Valuation	\$ 429,447	\$ 3,357,026	\$ 343,984	\$ 780,590
Single Family Footing & Foundation Only	# of Permits	3	6	5	7
	Valuation				
New Multi-Family Dwelling Units	# of Permits	0	0	0	0
	Valuation				
Multi-Family Footing & Foundation Only	# of Permits	0	0	0	0
	Valuation				
Residential Additions and Remodels	# of Permits	0	69	17	40
	Valuation	\$ -	\$ 633,300	\$ 134,072	\$ 375,508
New Commercial Projects	# of Permits	0	0		0
	Valuation				
Commercial Footing & Foundation Only	# of Permits	0	0	0	0
	Valuation				
Commercial Additions and Remodels	# of Permits	0	4	0	8
	Valuation	\$ -	\$ 281,063.00	\$ -	\$ 708,935.00
Miscellaneous Permits	# of Permits	0	71	18	31
	Valuation	\$ -	\$ 218,556	\$ 77,328	\$ 127,292
Mobile Home Permits	# of Permits	1	14	2	23
	Valuation				
TOTALS	# of Permits	7	185	44	114
	Valuation	\$ 429,447	\$ 4,489,945	\$ 555,384	\$ 1,992,325

➤ **Finance**

Sales Tax Update

Please find the Final March sales tax update below.

March 2016 - Final			
Category	2015 YTD	2016 YTD	% Change
Base	610,214	553,805	-9%
Commercial	473,177	450,278	-5%
Industrial	562,117	205,753	-63%
Utilities	220,500	183,471	-17%
Motor Vehicle	377,560	327,575	-13%
One-Time	-	180,224	
Total	2,243,567	1,901,105	-15%
March 2016 - Final			
Lodging	23,090	17,922	-22%

Please find the Preliminary April 2016 sales tax update below.

Year-to-date Actual vs. Budget, we are \$53,950 short.

As far as the monthly projection goes, we are \$180,734 short of what we needed to collect this month to meet our annual budget. This does not include motor vehicle tax.

April 2016 - Preliminary			
Category	2015 YTD	2016 YTD	% Change
Base	827,031	742,709	-10%
Commercial	625,429	603,341	-4%
Industrial	728,295	260,726	-64%
Utilities	280,794	233,491	-17%
One-Time	-	180,224	
April 2016 - Preliminary			
Lodging	30,540	22,713	-26%



New Business License List - May

The chart below is a list of new Business and Tax License Applications received. The columns show the company and Doing Business As (DBA) name. "In/Out" indicates whether or not the business is located "In" Evans or "Out" of Evans. "Account Start" is the date the business/account started, location address and type of business conducted.

New businesses located in Evans go through a review process. Please contact me by email at jpacheco@evanscolorado.gov or by phone at 970-475-1109 if you would like to know if an Evans business listed below was approved, denied or still under review.

Business/Doing Business As	In/Out	Acct Start	Address	NOB
Connective Systems & Supply Inc	0	5/1/2016	5718 Wright Drive Loveland, CO 80538	Tools and Fasteners
Hill Enterprises Inc	0	5/1/2016	6301 Raiston Rd Arvada, CO 80002	Distribution of fuel and oil
Lilla Rose Inc	0	5/1/2016	1050 S Cypress St Suite G La Habra, CA 90631	Hair clips, sales thru website
James D Ozee	0	5/2/2016	1314 Waterwood Dr Windsor, CO 80550	Construction
Armor Roofing Systems	0	5/3/2016	1670 Seven Lakes Dr Loveland, CO 80538	Roofing
Peggy J Angell	0	5/5/2016	1865 Chesapeake Cir Johnstown, CO 80534	Window Coverings
KTK General Contracting Limited	0	5/5/2016	3755 W 69th Place Westminster, CO 80030	General Construction
Teresa M Suntken	1	5/5/2016	2717 Coronado Bay Evans, CO 80620	Home Daycare
Soderburg Roofing LLC	0	5/5/2016	424 31st Ave Greeley, CO 80634	Roofing
CQL 2000 Constructors LLC	0	5/13/2016	203 Staghorn Way Franktown, CO 80116	General Contractor
Jeremy M Schneider	0	5/17/2016	7111 W 151st St Ste 225 Overland Park, KS 66223	Contracting Services/Construction
Taqueria El Toro Bravo	1	5/22/2016	2909 37th St Evans, CO 80620	Mexican Food
Discovery Grove LLC	1	5/31/2016	2411 Bluebells Dr Evans, CO 80620	Childcare provider
Family Plumbing and Heating LLC	0	5/31/2016	1763 Meadow St Longmont, CO 80501	Plumbing

➤ Public Works

Operations: Neville-Grapevine and North Point subdivisions have been switched over to GLIC. Staff in the Streets Division are continuing to patch potholes and sweeping duties.

Parks: Parks ROW and turf mowing are back on schedule this week. Due to the abnormal weather patterns in the spring and fall over the last few years we are seeing several smaller ornamental trees that are dead or declining, we will be removing those starting this week. We are also seeing some of our older Elm's at the Cemetery and City Park with issues from this as well, they are being monitored at this time and decisions on whether to trim or remove them will be made in the coming month. With the decline in the rain we are seeing some areas of turf looking stressed, irrigation schedules have been adjusted however some locations are still on potable water (with the rain ditches aren't running), staff have been making minimal adjustments to these areas to keep the turf viable but not have a significant increase in potable water usage. Mike and I have started working on transitioning him out as Operations Superintendent and myself in as Operations & Parks Manager.

➤ Police Department

Officer Juan Rodriguez and Officer Daniel O'Brian have successfully completed their field training programs and are now on their own.

Presently we have two officers in the field training program.

The current hiring process has produced a list of the top 5 candidates and we have begun background investigations on the top two. We are hoping to hire two officers from this process.

We will have dedicated “firework patrol” from July 1st through July 6th. This will be done in partnership with the Evans Fire District.