

City Manager - Monitoring Report

July 21, 2015

Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.

➤ **Communications**

- Work is continuing on getting on line submissions set up for the Town Hall Meeting (Tentatively scheduled for August 12)
- The Council-sponsored National Night Out event will be held at the Evans Municipal Pool, August 4

➤ **CSU** – No updates

➤ **Recreation**

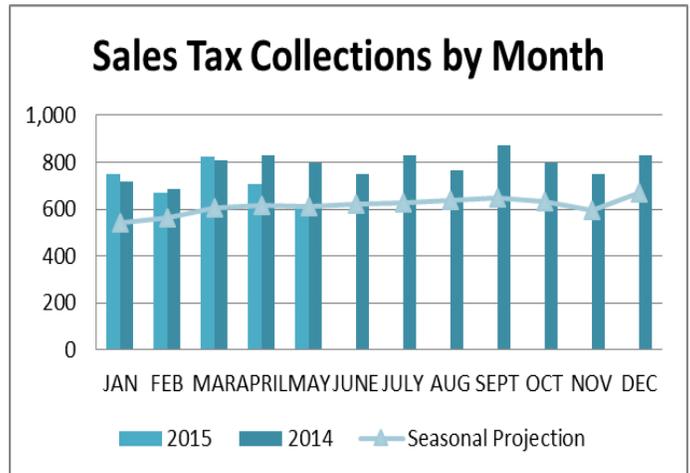
- **Our annual golf tournament was held on Friday, July 17. We had 97 golfers participate and monies raised are put towards keeping our program costs low for the youth in our community.**
- **Our second movie night at Riverside Library was also held on July 17. The movie of the month was Annie (2014).**
- **We are just about finished with our summer t-ball, coach pitch, and softball league. We had 228 participants within our agency participating and 100 kids from outside agencies.**
- **Day Camp finishes up on August 7. This year we had 50 children ages 5-11 years old with us throughout the 11 weeks.**

➤ **Finance**

The final version of the 2014 audited financial report is available on the finance department section of our website.

Please find the May sales tax update below:

As far as the monthly projection goes, we are \$7,695 ahead of what we needed to collect this month to meet our annual budget.



➤ **Public Works**

- **Engineering:** 37th Street Storm Sewer Project is progressing. Contractor is ahead of schedule and should be complete by end of July.
- The annual concrete replacement project is underway.
- **Wastewater:** The project to repair the Lab/Office and other plant repairs that were damaged from the 2013 Flood is underway.
- Begun the annual preventive maintenance cleaning of the collection system.
- Working on recruitment for an open WW Tech position.
- **Building:** Kelli Schaefer received her certification for Building Permit Tech 6/23/15.

Building Department

May 2015			
Category	2014 YTD	2015 YTD	% Change
Base	867,783	1,018,342	17%
Commercial	802,061	798,198	0%
Industrial	1,225,287	844,455	-31%
Utilities	309,253	333,209	8%
Motor Vehicle	636,699	571,000	-10%
Total	3,841,083	3,565,203	-7%
May 2015			
Lodging	33,307	39,124	17%

Construction Activity Comparative Analysis

		June 2015	June 2014	YTD 2015	YTD 2014
New Single Family Dwelling Units	# of Permits	9	3	20	17
	Valuation	1,902,978	457,533	3,736,221	2,626,859
Single Family Footing & Foundation Only	# of Permits	2	1	8	4
New Multi-Family Dwellings Units	# of Permits	0	0	0	4
	Valuation				1,374,268

Multi-Family Footing & Foundation Only	# of Permits Valuation	0	0	0	0
Residential Additions and Remodels	# of Permits Valuation	26 139,120	11 101,226	102 725,309	82 704,697
New Commercial Projects	# of Permits Valuation	0	1 109,263	0	8 6,259,386
Commercial Footing & Foundation Only	# of Permits Valuation	0	0	0	0
Commercial Additions and Remodels	# of Permits Valuation	4 39,400	1 900	16 1,280,116	20 2,015,183
Miscellaneous Permits	# of Permits Valuation	26 60,735	55 292,719	100 356,907	321 1,846,029
Mobile Home Permits	# of Permits	8	26	33	29
TOTALS	# of Permits Valuation	75 2,142,233	98 1,066,641	279 6,098,553	485 14,826,422

Non-Residential Construction Projects In Progress

	Project	Type	Location	Description	Stage
A	CDOT	Commercial	1004 42 nd St (Lot to the south)	Park n Ride	Under Construction
B	Prairie Heights Middle School	Commercial	3737 65 th Ave.	New Middle School to replace John Evans	Under Construction
C	America's Best Value Inn	Remodeling Bar/Restaurant area into 8 hotel rooms	800 31 st St.	New Hotel Rooms	Pending Approval of Fire Sprinkler System
D	Envirotech Services	Electrical Installation	6850 47 th Ave.	Electrical Service for modular office building/scale house and lighting for Fracking Sand Unloading Facility	Under construction
E	Moser Funeral Home	Building Addition	3501 11 th Avenue	Addition to existing commercial building	Under construction
F	El Toro Bravo	Tenant Finish	2911 37 th Street	Grocery Store	Under construction
G	Colorado Access	Tenant Finish	3001 8 th Avenue #120	Office Space	Under construction, pending approval of fire alarm system
H	Evans VFW	Building Addition	3501 State Street	1200 Sq. Ft. Shed	Permit has been picked up

➤ **Economic Development**

Highway 85 Corridor

We continue to work with various developments in the Corridor, including Kum & Go and Rush Trucking. We are also working on the ROW and closures of the access roads at 37th (complete this year) and 31st (design complete this year). We have had a lawsuit against the City by a land owner regarding the legal non-conforming issues in the Corridor. One of our main goals is to remind CDOT that we are a retail corridor and need to preserve stop lights and lower speeds through Evans to support our retail.

The Junction at Evans

You probably have seen the new signs on the property from our development partner New Mark Merrill. We are continuing to work with our major retail interests and with CDOT on access issues along Highway 85.

Farmer's Market

The Farmer's Market is a great success, and we continue to add vendors (including peaches and cherries)! We will be every Thursday night from 4-7 until October 8th. Please come by and support your local businesses and keep the Farmer's Market going!

Fun Flicks

This year Economic Development is funding 5 family movies to be held outdoors at the RLCC. In the case of bad weather, there is more than enough room indoors. We have held two so far and they have been well received. This is another way to enhance the community gathering aspect of the Library building.

Evans Riverside Area Master Plan

The final plan was adopted and we are now working on the implementation schedule. We are fixing a few typographical errors but will publish the plan on line in the next few weeks. The capital projects will have to become a part of our budget process and we see the need for a few more studies. The economic development piece is attached for your review.

Riverside Park Master Plan

(No update from last time) This plan was adopted by the City Council last year, and the City has a team working on the engineering work necessary to make the plan a reality. In the best scenario, it would be 2018 before any sections of the park would reopen. Some trails may be open prior to that date depending on funding and design.

Stormwater Master Plan

The stormwater master plan process will begin shortly. It will be City wide but focus on current issues and capital infrastructure necessary to make the system function, especially on the east side.

Code Update

Work is underway on the code update and set to be completed by October. Aden Hogan is heading up the land use section.

Strategic Planning

Attached is the rough vision and final priorities for the City Council.

Prairie View School

The will host a community open house, so keep your eyes open for that announcement. It will be open this fall for students but is generally fully complete internally. There remain some significant road construction options to complete, but they were dependent upon grant funding and so will happen this year and next.

Business Ombudsman

We have selected a consultant to help us with these services and he will begin work at the end of July with personal visits to our business owners asking them how the City can help them enhance and grow their businesses. Those answer will tie directly into our update of the Economic Development Incentives Policy, which will be completed this year.

Landscaping in Corridor

No Update

Shop Local

It is our intent to ask both of our Chamber partners if they would be interested in contracting for the Shop Local program. Our City Council is supportive of this approach and letters will go out at the end of July indicating our approach and a sample scope of services.

Economic Development Incentives

As mentioned above, we are updating our economic development incentive policies. The goal is to make them performance oriented, business driven, and customized to the needs of the business owner. We have attached a draft application as well. They will be policies (like the Financial Policies) that can be updated as needed by the City Council. We intend to have specific incentives for the Highway 85 Corridor, the Riverside Area, and possibly the Corridors of Evans.