

City Manager - Monitoring Report

November 17, 2015

Below is a compellation of updates and projects that are either new or have changed since the last City Council meeting.

➤ **Communications**

- The new website is close to completion. An introductory peek for council will occur at a work session in December, with the goal of a New Year's launch.
- PictureEvans! Photo competition submissions will be reviewed by the judging panel on November 21. The reception to announce the winners is slated for December 3 from 6 – 8 pm at the Riverside Library.
- The Communities of Distinction video will be in our possession soon. We are working on pre-loading flash drives with this video, along with general economic development information and PR for distribution to anyone we want to tell about Evans!

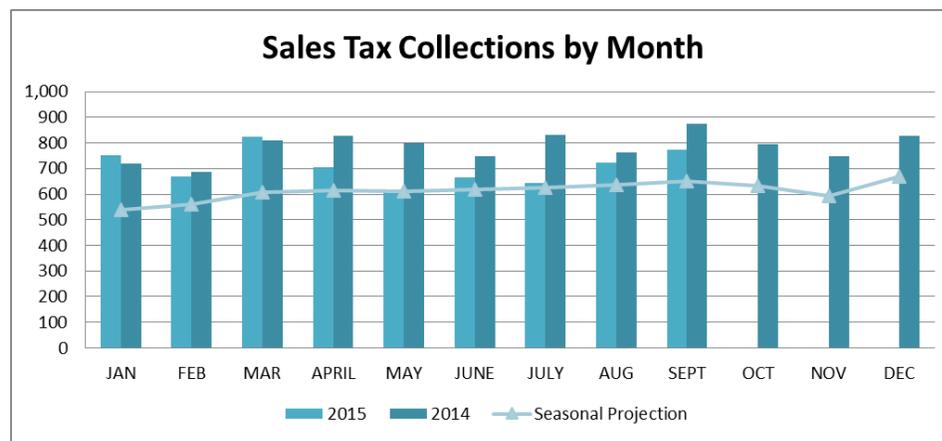
➤ **Emergency Management**

- Both Emergency Generators from the Emergency Generator Project have been delivered and are set into place. Both sites are on track to be completed and operational in early December, well ahead of their deadlines.
- Staff is in the process of setting up training dates with each department to start implementing the Basic Plan and EOP.
- Staff working with the Department of Homeland Security and Emergency Management (DHSEM) and Colorado National Guard on a functional exercise scheduled for January 2016. This exercise will include the deployment of National Guard troops and air support to the City. More information to come.

➤ **Finance**

- Please find the September sales tax update below: As far as the monthly projection goes, we are \$121,080 ahead of what we needed to collect this month to meet our annual budget.

September 2015			
Category	2014 YTD	2015 YTD	% Change
Base	1,752,061	1,925,144	10%
Commercial	1,462,980	1,431,894	-2%
Industrial	2,124,623	1,388,252	-35%
Utilities	560,236	574,956	3%
Motor Vehicle	1,155,721	1,046,839	-9%
Total	7,055,622	6,367,084	-10%
September 2015			
Lodging	73,184	76,842	5%



➤ **Police**

- We are swearing in two new police officers on Monday November 23 at 9:00 AM in Council Chambers.
- We are in the process of hiring two non-certified candidates to start the Adams County POST Academy in January.
- Another recruitment process was just started for one POST certified position.
- The job description for the Animal Control / Community Service Technician is being finalized and we still anticipate filling the position in January.
- The on-site portion of the CACP Accreditation process will occur on Tuesday November 24th. This is the final phase of the process and we anticipate receiving our accreditation before the end of the year.

➤ **Public Works**

- The Hwy 85 Entryway Signage and Landscaping Project as well as the Prairie View Drive Landscaping Project began construction on November 10th.
- Martin Marietta will be completing a more reliable temporary fix to the potholes on 49th Street between the flood damaged roadway and 35th Avenue the week of the 16th.
- Kolbe Striping will be installing thermoplastic markings on Monday & Tuesday (Nov. 16th & 17th). The focus will be around all school locations within the city. Markings will include new crosswalks and stop bars.