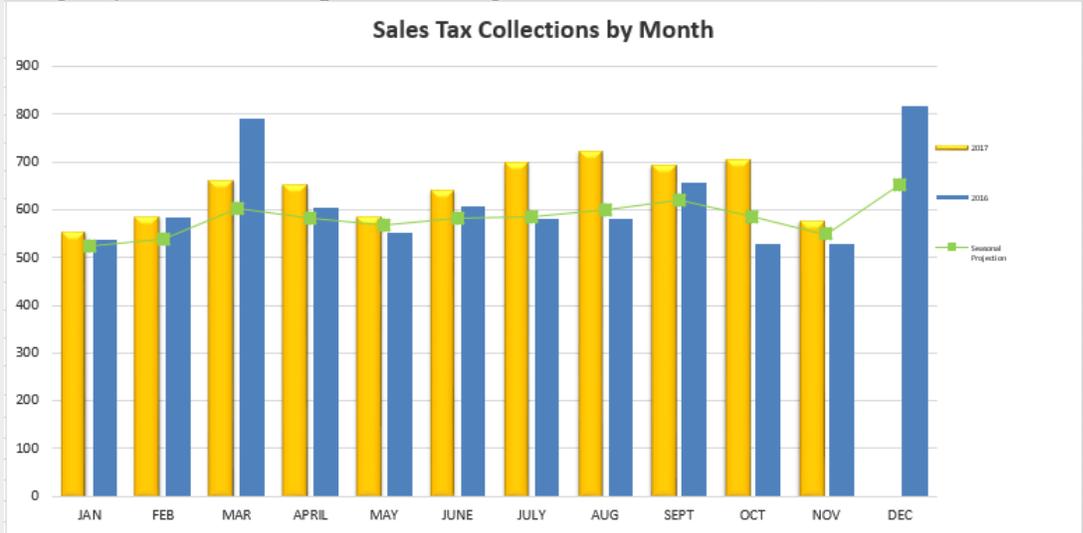


City Managers Weekly City Council Update January 26, 2018

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| City Manager's Office | <ul style="list-style-type: none"> Staff attended a meeting hosted by the Chamber of Commerce to discuss potential economic development along the South Platte River. Conversation included interest in advancing the City's "South Platte River Recreation Corridor Plan." Staff met with representatives of the Tuscany HOA regarding the status of the non-potable irrigation system originally intended for the neighborhood. Staff will present on this topic at the HOA's annual meeting on January 31st. |
| Communications | <ul style="list-style-type: none"> Staff continues to work with the Engineering and Building Departments on website updates and additions. Staff has been working on a variety of direct communiques to residents including rate changes and information for Home Owner's Associations. |
| Human Resources/Risk Management | <ul style="list-style-type: none"> Staff has been spending a great deal of time on recruitment, selection, and placement activities and will continue to do so over the next several weeks. Rick Pickard, Civil Engineer, started January 2nd. Adam Hill, Civil Engineer, will be starting January 29th. Raegan Robb, City Clerk, was offered and accepted the Management Analyst position, so staff will be posting a City Clerk position opening this week and recruiting for this position. Staff will also be working with the hiring supervisors to initiate recruitments for Information Technology Director, City Engineer, and three part-time recreation positions shortly. |
| Finance | <ul style="list-style-type: none"> Sales Tax Update – November
2017 collections through November are 8% higher than for the same period in 2016. For Year-to-date Actual vs. Budget, we are \$752,782 or 11.9% ahead of projected revenue. |

Category	2016 YTD	2017 YTD	YOY % Change
Base	2,105,795	2,702,499	28%
Commercial	1,736,636	1,826,056	5%
Industrial	658,154	631,751	-4%
Utilities	603,928	598,121	-1%
Motor Vehicle	1,219,362	1,293,382	6%
General Use	43,954	40,868	-7%
Subtotal	6,367,828	7,092,677	11%
One-Time	180,224	-	-
Total	6,548,052	7,092,677	8%
Lodging	74,361	84,388	13%

- See below for the monthly comparison, as far as the monthly projection goes, we are \$28,775 ahead of what we needed to collect this month to meet our annual budget (yellow bar compared to the green line for November).



Riverside Park Construction

Site work:

- Continued embankment on ballfields
- Completing rough grade on ballfields 1 and 4
- Continued to work on trail subgrade
- Continued working on embankment for playground area and concessions stand access road
- Finished installing electrical ground rods for ballfield lighting

Upcoming work:

- Continue ball field embankment in fields 2 and 3
- Start underground waterline
- Continue working Riverwalk trails





Recreation

- Staff is negotiating contracts with two local music acts for Heritage Day. Committee members are looking into other groups that have been recommended.
- Extreme (5th & 6th grade) Basketball tournament is being held this weekend. Games are being held in Eaton, Fort Lupton, Kersey, and Platteville. Good luck to all Evans teams!
- By the numbers: 305 children come into the facility for Hot Shot (K-2nd grade) Basketball games, add two adults per child, and we have over 900 people in the facility each Saturday.



Neighborhood Services

- Enforcement of snow on sidewalks from the January 21st storm began on Tuesday morning.

• The snow on sidewalks code and link to report violations may be found here: <http://www.evanscolorado.gov/codeenforcement/snow-sidewalks>

**Traffic Impacts/
Closures**

- 42nd Street east and west of Hwy 85 –Full road restoration and removal of traffic control was completed on January 24th.
- 65th Avenue @ 37th Street – Single lane, two way traffic remains open.

**65th Avenue
Improvements**

Current Work

- Walsh Construction complete concrete placement for the west wing walls.
- Walsh is removing equipment and materials from site that are no longer needed.

Upcoming Work

- Walsh Construction will be removing concrete wall formwork beginning Monday.
- Backfill for the west walls will begin next week.
- WL Contractors is scheduled to install foundations for the traffic signals at the intersection of 65th and 37th street.





Police

- Last weekend an officer was involved in a serious car accident at 37th Street and 29th Ave. The officer sustained a laceration requiring sutures and some bumps and bruises. The occupants of the other vehicle suffered injuries ranging from bumps and bruises to broken bones. Thanks to everyone who called to check on our officer!
- Last Saturday Officer Bobby Gallegos again participated in the annual Pinewood Derby with regional scouts. Officer Gallegos is very involved with our community and especially with our young people. He is an outstanding role model for these kids and donates much of his free time to interact with them. Thanks Bobby!



	<ul style="list-style-type: none"> • Several staff outside of PD were asking why Officer Shawn Holmes is back in uniformed patrol – Shawn had been assigned to Investigations until recently. Officers who are selected for special assignments such as Investigations, Traffic, and Community Outreach are rotated every four to five years to create opportunity for others to gain the same experience. Officer Brett Stone took Shawn’s position in Investigations. Shawn did an outstanding job as a detective and although his skills will be missed in Investigations, the knowledge and expertise he brings back to patrol is invaluable! Congratulations to both officers!
<p>Economic Development/ ERA</p>	<ul style="list-style-type: none"> • The Evans Area Chamber’s Business After Hours was well attended by local businesses and staff last Thursday. Both the Greeley and Evans Chambers annual dinners are in the midst of selling tickets. <u>The Greeley Chamber’s Celebrate!</u> is scheduled February 8th at the Island Grove Events Center. The Evans Area <u>Chamber Annual Awards Dinner</u> is March 3rd at the Greeley-Evans Moose Lodge. • Tickets are now on sale for the City of Evans Business Spotlight Awards Dinner scheduled for May 3, 2018 at the Riverside Library and Cultural Center. Click <u>here</u> for event sponsorship, business nomination and ticket information. • Staff attended the BizWest Economic Forecast at the Doubletree Greeley on January 23rd. Presenters reported that Colorado inflation continues to be higher than the national average though wages are not increasing at the same rate. The lower wage level is attractive to businesses considering relocation to Colorado. While disposable incomes are increasing, partially due to the new tax plan, surveys indicate consumers will reduce debt rather than increase spending. Oil production is expected stay consistent with 2017 numbers. Colorado was identified as the #7 top oil producer in the nation with Weld being #10 on its own. Interest rates and commodity prices will continue to increase. The presenters predicted that the next recession will likely be some decline or slump beginning in the 3rd quarter of 2019. A Greeley Tribune article on the event may be found <u>here</u>.
<p>Parks</p>	<ul style="list-style-type: none"> • Parks staff cleared snow from parks sidewalks and parking lots, as well as the Evans Community Complex and from trails. • Staff have finished up this year’s Christmas tree recycling program. With a total of 109 trees that were processed through our Vermeer chipper.





PW Operations

- Staff performed repairs on the sanders of the plow trucks.
- Staff replaced signs.
- Staff cleared out storm drains
- Staff is repairing irrigation boxes in anticipation of the upcoming outdoor watering season.

Waste Water Operations

- Staff visited a furniture supply vendor to choose furniture and fixtures for the Administration Building at the new WWTP.
- Staff returned to tv inspecting sanitary sewer mainlines in the Old Town section of Evans.

Waste Water Treatment Plant

- Aeration Basin work is suspended pending delivery of handrail and grating material.
- Clarifier start up testing is ongoing and work installing the spray system is upcoming.
- Process Pump Station work includes terminating wiring for equipment, installing the sampler sink, and test flushing the fire line in the lower level.
- Headworks Building work includes installing electrical equipment and wiring and the continuation of coating the channels.
- Administration Building work includes installing the ceiling grid, vents, equipment in the mechanical room and painting walls.
- UV Building work includes working on the building structural steel and painting of the electrical room.

- Lift Station work includes installing the metal building and ductwork reshaping the overflow pond for installation of the pond liner.
- Bore Crossing work is completed and 42nd Street is now open for all way traffic.



