

City Managers Weekly City Council Update October 19, 2018

Communications

- Staff is promoting the Riverside Park Re-Opening.
- Staff is taking stock photos of Evans landmarks for promotional use.
- Staff continue to develop the City Values promotion.
- Staff is organizing and promoting the Picture Evans Contest.
- Staff is producing the Sales Tax video for the Ballot Measure 2K.
- Staff is promoting the Drug Take-Back day.

Human Resources/Risk Management

- Staff has been coordinating over the last few weeks with departments on the repair of the damaged vehicles from the July 29th hail storm. We are using Greeley Collision & Restoration in Evans for the repairs. We have 14 vehicles repaired thus far. We only have Police Department vehicles yet to repair.

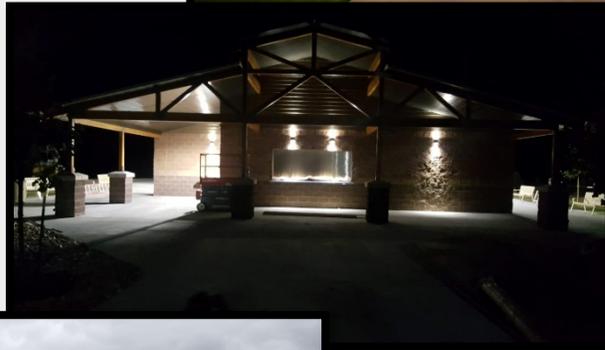
Finance

- Sales Tax Update – August
2018 collections through August are 9% higher than for the same period in 2017. For Year-to-date Actual vs. Budget, the City is \$791,872 or 16.5% ahead of projected revenue.

August 2018			
Category	2017 YTD	2018 YTD	YOY % Change
Base	948,192	1,072,537	13%
Storefront Retail	1,567,744	1,709,988	9%
Industrial	592,586	640,773	8%
Restaurant	334,534	335,110	0%
Convenience/Fuel	214,046	224,340	5%
Utilities	448,471	463,066	3%
Motor Vehicle	978,333	1,093,930	12%
Use	30,277	34,382	14%
Subtotal	5,114,182	5,574,126	9%
One-Time	-	20,043	-
Total	5,114,182	5,594,168	9%
Lodging	64,849	60,199	-7%

Riverside Park Construction

- Completed electrical, drywall, painting and equipment placement in concession building.
- Continued to grade laydown area field and started placing soil amendment.
- Started placing privacy fencing on north west corner of laydown yard.
- Continued work on punch list items.



Recreation

- The Recreation Department's newest program, SuperTots, started this Monday. This developmental program is designed for ages 2 to 5 that uses a variety of fun games to engage kids while exposing them to a variety of different sports.
- This Saturday's games will conclude the end of the fall sports season. Thank you to the 65 soccer, 137 volleyball, and 142 flag football athletes for a great season!

- Recreation staff continues to prepare for the Grand Re-Opening of Riverside Park and Trick or Treat Down the Trail.



- Electrical and irrigation are being installed at 34th Street Park.
- Recreation staff has begun training for concessions.
- The Maintenance Department is working with contractors to replace two failing rooftop units.

Information Technology

- As a reminder, *please* send all requests for technical support, GIS work, and all other IT concerns to helpdesk@evanscolorado.gov. We want to make sure that we're meeting everyone's needs, and the best way for us to do this is to have a record of requests to work from. Thanks, we very much appreciate your support.
- The T-Mobile testing over the past week looks to be overall positive. We've received feedback from the folks who held the test phones and are encouraged by the results. We've contacted the T-Mobile rep and had the trial period extended another two weeks to continue testing in other areas of the City.
- We are in the process of building out replacement systems for our two oldest SQL database servers and expect to purchase new systems within the next couple of weeks. These two servers have been in use since 2011 and are hosting critical information related to Finance, Court Processing, Laserfiche, Utility Billing, and PD Records Management.

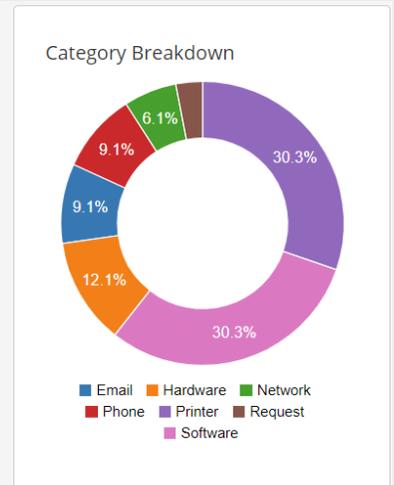
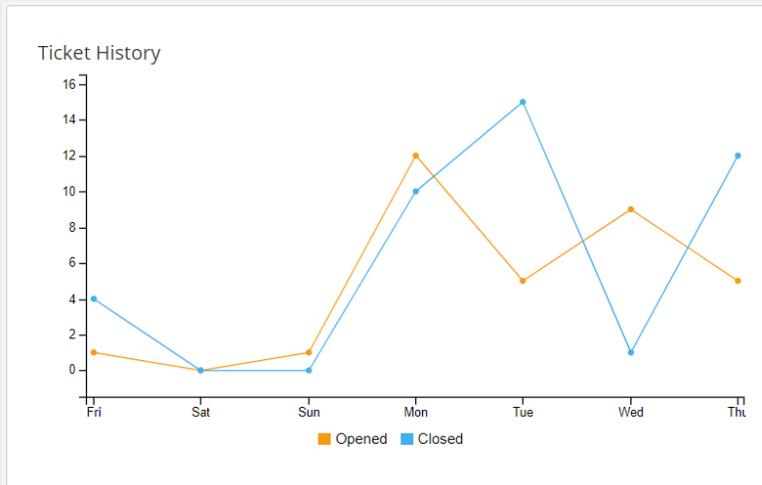
- Work was accomplished to improve network and systems redundancy on critical City systems, such as the Avaya phone system, through the implementation of new backup and security features.

GIS Update

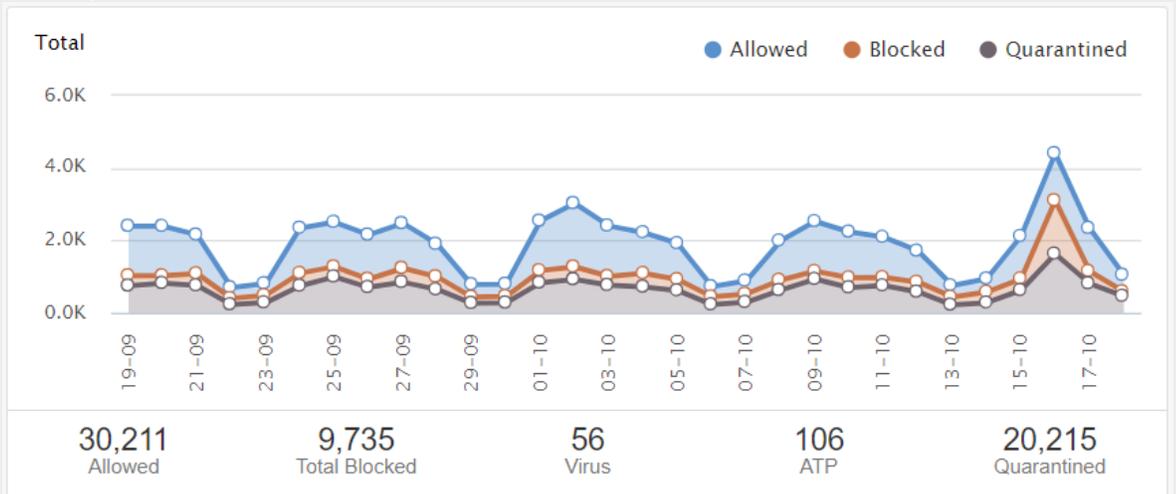
- Met with Parks and Waste water about best practices for displaying collected data.
- Traffic accident data was entered and processed for the police department.
- Pavement Marking maps and web applications were generated and delivered to Engineering.

7-Day Help Desk Update:

- Tickets Closed This Week: 45
- Tickets Created This Week: 37



30-Day Inbound Email Stats



- The graphic above shows that over the past 30 days, **50%** of all inbound email to staff was quarantined as spam, blocked outright as known malicious email traffic, or was identified as having viruses and/or other security related threats embedded within email.

Engineering

- Engineering Staff is overseeing the bidding and award of the Asphalt Pavement Marking and Striping projects.
- 37th Street Utility Improvement project – Consultant and staff continues progressing on the completion of construction documents and drawings for a projected bid period this fall
- 35th Avenue Widening Project – Staff attended CDOT’s LCP Tracker System training, which is an online certified payroll tracking system that will be used on this project.
- 31st Street Access Improvements – Revisions were issued to the consultant for right-of-way acquisition work and design revisions to Southgate Drive.
- Staff is assisting with construction inspection and quality assurance of the concrete walkways within the new 34th St. Park.
- 37th St. Widening (from 35th Ave. to 65th Avenue) - Staff continues to prepare a Request for Proposals to solicit design consultants for the completion of a route study, right-of-way acquisition and construction documents.

Police

- On Monday evening, Evans officers and Weld County deputies came under gun fire from an individual while they were handling a welfare check. Only through the quick actions and excellent tactical response of the officers on scene did we narrowly avert a tragedy. Thankfully, the suspect was later safely taken into custody and no officers were harmed during the hours-long incident.
- The joint effort of Evans Pd, Evans PD FOP Lodge, and The Moose Lodge was quite successful in buying winter coats for some of our kiddos in the community. Here is our first recipient!
- During last week’s Citizens Police Academy, the student learned how to gather forensic evidence such as DNA and fingerprints. Below, our newest CSI junkie is shown identifying evidence in a mock crime scene!



Economic Development/ ERA

- Staff attended the US34/85 Interchange Stakeholder meeting on Thursday, October 11th at CDOT Region 4 offices. CDOT’s team presented a breakdown in phasing and costs for one of the designs proposed for the interchange as well as five

different proposals for addressing the interchange with 11th Avenue. At this time the project is not funded and designs are not complete. Additional comments and ideas are being considered. The modifications for the interchange stay north of 31st Street in Evans.

US34/US85 Interchange Reconstruction Concept D

BENEFITS:

- Good for phased implementation
- No signals on US34
- 1 signal on US85
- EB to NB "beltway" – no signals
- SB to WB "beltway" – 1 signal



- The Economic Development Office hosted a live webinar with Google called Drive a Holiday Shopping Rush for Your Business on Wednesday. Google promoted their ever expanding programs of free and low cost marketing services to business, especially for businesses that claim their Google listing. As a host organization and partner, Google provided at the event bags and materials to help businesses encourage reviews from their customers and coupons for \$100 of ads for only \$25. As a partner organization, City of Evans Economic Development staff can assist businesses with claiming their Google listing faster than applying on their own – no waiting for a postcard with a pin number. Businesses can check to see if they have claimed their listing or if there is anything missing on their listing by going to www.gybo.com/business. Businesses interested in assistance with their Google listing, wanting a coupon, and or wanting to learn more about the services that were presented at the webinar are encouraged to call the City of Evans Economic Development staff at 970-475-1112 or email pmehle@evanscolorado.gov.



Parks

- Staff is winterizing restrooms and irrigation systems.
- Staff is adding mulch to tree rings, shrub beds and right-of-way areas.
- The concrete around the playground at Prairie View Park should be complete by 10/23/18 and the new safety surface will be added.



- We are pleased to announce that one of the two new employees in the Parks Division has started. Jeremy Gregg's first day was 10/15/18.

PW Operations

- Staff shut off over 200 water accounts for delinquent payment.
- Staff continue to load roll-offs from the cleanup event.
- Staff performed the quarterly water testing. This test is required by the State of Colorado to ensure that our water is treated properly, and we are delivering safe drinking water.
- Staff replaced a leaking water service line on Idaho Street.

Waste Water Operations

- Staff continue to camera inspect the sanitary sewer lines in The Landings subdivision.
- Staff cleaned the Aeration Basin influent channel at the plant, removing roughly 135 cubic yards of grease and water mixture.
- Staff winterized the plant and fixed minor equipment break downs that resulted from the freezing weather over the weekend.