

City Managers Weekly City Council Update November 30, 2018

Communications

- Staff is promoting the holiday lighting ceremony.
- Staff is promoting cops for cancer.
- Staff is developing micro site for 35th Ave.
- Staff is promoting Santa cops.
- Staff is evaluating options for city council live stream.

Finance

- Sales Tax Update – September
- 2018 collections through September are 11% higher than for the same period in 2017. For Year-to-date Actual vs. Budget, the City is \$980,703 or 18% ahead of projected revenue.

September 2018				
Category	2017 YTD	2018 YTD	YOY % Change	Last Month
Base	1,101,011	1,172,325	6%	1%
Storefront Retail	1,772,216	1,933,238	9%	9%
Industrial	642,490	708,467	10%	8%
Restaurant	375,416	380,356	1%	0%
Convenience/Fuel	241,791	253,500	5%	5%
Utilities	504,857	511,635	1%	3%
Motor Vehicle	1,118,189	1,298,121	16%	12%
Use	33,238	38,549	16%	14%
Subtotal	5,789,209	6,296,191	9%	7%
One-Time	18,731	137,439	-	-
Total	5,807,940	6,433,630	11%	9%
Lodging	71,879	67,682	-6%	-7%

- Finance has implemented an online business license renewal option for 2019 licenses! The renewal letters were mailed this week with instruction on how to submit forms and payments online. This has been a highly requested item from the business community, and staff is thrilled to present this option. Links have also been placed on the City website with further information.

Recreation

- The first annual Holiday Lighting Ceremony is Friday night! Please join us for an evening of carols, cookies, reindeer and Santa Claus.
- Games for Extreme (3rd-6th grade) Basketball begin on Saturday! With 16 games alone at the Evans Community Complex, Saturdays just got busier. Next time you're in the neighborhood, stop by and watch the kids in action!
- Not only will Recreation Staff be lighting the holiday tree and hosting basketball games, there are five facility rentals throughout the weekend as well!
- Save the Date: Saturday, December 15th | 34th St. Park Ribbon Cutting



A flyer for the Holiday Lighting Ceremony. The top left features the Evans Recreation logo and the Evans Area Chamber of Commerce logo. The text reads: "Holiday Lighting Ceremony Join Us! Friday, November 30th At the Evans Community Complex From 6 - 8pm 6:10pm - Tree Lighting 6:15-8pm: LIVE Reindeer, Santa and Mrs. Claus 6:30pm - Evans Recreation Youth Dance Performance 7:00pm - 11th Ave. Acapella 7:45pm - Reading of 'The Night Before Christmas' Music throughout the night provided by the Frontier Academy String Ensemble \$2 per slice Roma pizza available for purchase 1100 37th Street, 80620 | 970-475-1125 www.evanscolorado.gov recreation@evanscolorado.gov". The background is a photograph of colorful holiday lights.

Information Technology

IT News

- Two members of IT will be attending the National Geospatial Preparedness Summit in Boulder next week, December 3rd and 4th. This summit brings together public safety leaders, first responders, and GIS professionals from across the nation to participate in hands-on training, policy workshops, and field-oriented exercises related to disaster preparedness and recovery.
- Created a proposed policy detailing the City's requirements for the collection, storage, usage, and disposal of Sensitive Personally Identifiable Information (SPII).
- Please remember to send all requests for support to helpdesk@evanscolorado.gov. Doing this ensures that a support ticket is created and gives the IT team a means of tracking your request from start to finish. Thank you for your continued support!

GIS Update

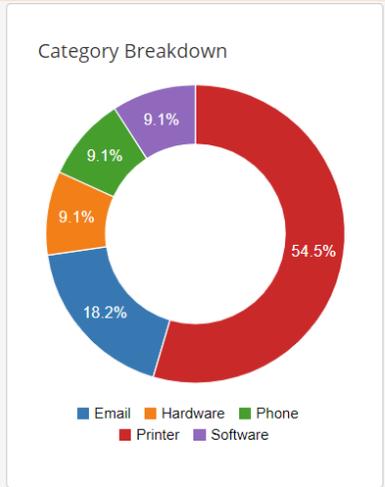
- Continued meeting with department heads to discuss GIS applications and services that may improve workflow.

- Traffic Accident data was entered and processed for PD.
- Mailing Addresses were processed for Recreation.
- The Maps section of the City's Website was updated.
- Vicinity map for the City Clerk was created and processed.

7-Day Help Desk Update:

Tickets **Closed** This Week: **19**

Tickets **Created** This Week: **17**



Neighborhood Services

- Staff processed outstanding citation and abatement records in preparation for the placement of special assessments.

35th Ave Widening

Current Work

- Completed installation of slurry over irrigation line.
- Working on import of embankment material and grading of west lanes.
- Completed installation of new concrete caisson for new traffic signal.
- Working on clearing and grubbing at NW and SW corners of site.
- Boring conduit for traffic signal.
- Preparing site for utility company to begin underground work for power and communication lines.
- Survey ROW stakes for utility trench alignment.

Upcoming Work

- Begin utility reroute work.
- Begin relocation of existing traffic signal pole for construction use.





Engineering

- 37th Street & 47th Avenue Widening Design Project – Preproposal meeting was held. Proposals are due December 20, 2018.
- 37th Street Utility Improvement project – Final construction plans, bid documents to be completed the week of November 26, 2018
- Evaluation of the Evans Ditch Measuring Flume – A design contract was awarded to J-U-B Engineering. The project is scheduled for completion on December 21, 2018.
- Staff is continuing inspections for grading and utility infrastructure improvements for several commercial projects within the City.

Police

- Christmas is always a busy time of year for the PD – not in a bad way! The season was kicked off last Saturday with a Santa Cops Toy Drive at Walmart. Officers Gallegos and McClatchey were on hand to receive donated gifts for our neediest of kids in the community. The spirit of Christmas was in the air! Anyone wishing to donate toys can drop them in the box in the lobby at our front desk.



Parks	<ul style="list-style-type: none"> • Staff is working on basketball court surfaces at City, Village and Riverside Park. • Staff performed an interment at the Cemetery. • Staff has begun cutting the decorative and native grasses.
PW Operations	<ul style="list-style-type: none"> • Staff made repairs to the road shoulder on 49th Street. • Staff performed 205 water shut offs on delinquent accounts. • Staff replaced damaged street signs in the Tuscany neighborhood.
Waste Water Operations	<ul style="list-style-type: none"> • Staff have been performing investigative camera inspections and been working with GIS staff to update and verify map accuracy. • Staff performed repairs on the automatic filter assembly for the non-pot water reuse system.