

City Managers Weekly City Council Update February 16, 2018

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| City Manager's Office | <ul style="list-style-type: none"> Staff participated in a meeting of the Community Council on Education, which is a group convened by the Greeley Chamber of Commerce with a focus on workforce development and connections with the Greeley/Evans School District. Staff attended the Colorado Municipal League's Legislative Day to hear about key activities in the legislature affecting cities. |
| Communications | <ul style="list-style-type: none"> Staff has laid out the plan for informing utility bill customers about the upcoming expanded online bill paying capabilities and has begun to implement it. Staff sent the first draft of the end of year report to the graphic artist. |
| Human Resources/Risk Management | <ul style="list-style-type: none"> Staff submitted a request on behalf of the City to Colorado Employer Benefit Trust (CEBT), the City's medical insurance provider, for consideration of their Wellness Subsidy Program. The City's program met CEBT's requirements and subsequently, received \$10,125 reimbursement. This reimbursement will continue to help support and fund the City's wellness program. |
| Finance | <ul style="list-style-type: none"> Staff attended a meeting of the Finance Committee for the Northern Integrated Supply Project (NISP) this week. The latest projections show funding for the first phase of the project will need to be available by 1st quarter 2020, this is later than the previous estimate of mid-year 2019. New Business License List – January The chart to the right is a list of new Business and Tax License Applications received. The columns show the company and Doing Business As (DBA) name, location address and (NOB) nature or type of business conducted. New businesses located in Evans go through a review process. |

| DBA | City, ST, Zip Code | NOB |
|--|------------------------|---|
| ACS Exams Institute | Berthoud, CO 80513 | ecommerce - shipping chemistry study materials |
| Buckeye Welding Supply Co Inc | Greeley, CO 80631 | Industrial gases & welding supplies (mobile truck) |
| CBD Shop LLC | Evans, CO 80620 | Supplement Sales |
| G & L Tools, LLC | LaSalle, CO 80645 | Mobile tool sales to auto repair service people |
| Health Communications, Inc. | Arlington, VA 22209 | Training Masterials (books & videos) and seminars |
| Kenny's Steak House | Greeley, CO 80634 | Food Catering |
| Kimbel Purchasing Company, LLC | Fayetteville, AR 72704 | Sell HVAC, plumbing and electrical material to contractors |
| Mariposa Plants, Flowers and Gifts | Greeley, CO 80631 | Flowers |
| My Office Etc Inc | Windsor, CO 80550 | Office supplies, furniture, & jan/san products |
| PetFlow | New York, NY 10018 | Pet food and products |
| RC Telecom, Inc | Greeley, CO 80634 | Telephone systems & network cabling |
| Rose Rock Midstream Crude, L.P. | Hudson, CO 80642 | Crude oil pipeline transportaion |
| Smart Chemical Services, LP | LaSalle, CO 80645 | Chemical for the oil and gas industry |
| Summit Safety Solutions Inc | Denver, CO 80221 | Safety equip., gas detection, per. protective equip., fall protection |
| Velocity The Greatest Phone Company Ever, Inc. | Holland, OH 43528 | Reseller of telecommunications, Managed data services |
| Wattenberg Holding, LLC | Hudson, CO 80642 | Crude oil pipeline transportaion |
| Pitch Perfect Roofing | Greeley, CO 80631 | Remodel/Roofing |
| Cintas Corporation #2 | Mason, OH 45040 | Textile Leasing |
| Ram Computer Supply, Inc | Aurora, CO 80014 | Computer hardware, software and supplies |
| Service Shuttle | Evans, CO 80620 | Shuttle |
| Brand's House Keeping Services | Greeley, CO 80634 | Housekeeping Service |
| Julio Rascon | Evans, CO 80620 | Selling Chillies |
| Tip Top Heating and Air | Evans, CO 80620 | Service and repair - mobile homes |

Riverside Park Construction

The January project report is attached.

Site work:

- Completed ballfield embankment and worked on rough grade contours.
- Continued working on rough grade for north parking lot.
- Completed structure excavation for concessions building.

Upcoming work:

- Start underground waterline.
- Continue subgrade prep for concrete walkways.
- Start form work for concrete operations.
- Install new transformer and start on primary power.



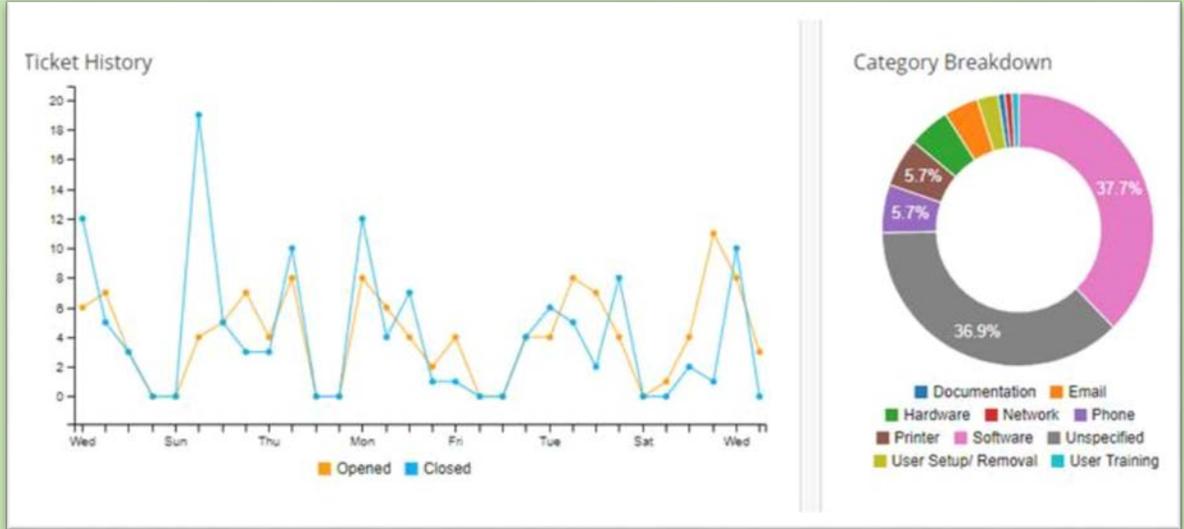
Recreation

- Have you gotten your tickets for Dinner and a Movie yet?! We hope to see you next Friday!
- Volleyball practices will begin next week! There are 255 children signed up for Kindergarten-8th grade.
- The Recreation Center will be open for regular business hours on Monday, February 19.



Information Technology

- GIS met with Parks staff this week to discuss data solutions for mowing, weed spraying and irrigation. Staff is also experimenting with Esri’s Operations Dashboard to display real-time statistics on field operations for decision makers.
- Helpdesk tickets closed this week - 23.



Neighborhood Services

- Staff attended the quarterly Colorado Association of Code Enforcement Officials (CACEO) on Friday. The primary focus of the safety training was on detecting, disrupting, and reporting concerns of targeted violence.

Traffic Impacts/ Closures

- 65th Avenue @ 37th Street – Single lane, two-way traffic remains open.

65th Avenue Improvements

65th Avenue Improvements

Current Work

- Placed concrete for wall section above the west side box culvert, sidewalk behind the west retaining wall, and some curb and gutter.

Upcoming Work

- Form and place concrete for the two west pilasters.
- Prepare the west two lanes for temporary traffic and transition to these lanes next week.
- Begin excavation for east wall foundations.



Engineering

- The engineering division is working on the paving repair program. Sections will be selected using our pavement management software. Staff is reviewing gaps in the roadway network to aid in planning for future projects that will improve connectivity.
- Staff continues to work with engineers and developers to establish a better understanding of flood plain requirements.
- Staff had a meeting with utility providers to discuss upcoming programs. In the past this meeting was held on a monthly or quarterly basis. We will continue these meeting to keep lines of communication open.

Economic Development/ ERA

- City Councilmembers Speer and Clark, along with their spouses and staff, attended the Greeley Chamber of Commerce Annual Dinner and Awards last week



- Staff met with CDOT staff this week to prepare for the Highway 85 Visioning process and discuss potential projects in the Corridor. Seven design firms submitted interest packages for the Highway 85 Visioning project. Staff will evaluate the submittals and will present recommendations to the City Council in the coming weeks.
- The Evans Economic Development Advisory Council (EEDAC) met this week. Continued promotion of the Spotlight Dinner for sponsorship, business nominations and ticket sales is occurring. Final recommendations on the revision to the Storefront Improvement Program was discussed. Plans for a Business After Hours (BAH) with the Evans Chamber of Commerce on April 12th at the Evans Community Complex is in the works. This event will provide an opportunity for small and home-based businesses to display their businesses to attendees. More details on the BAH event will be available shortly.
- Staff attended the Employment Services of Weld County (ESWC) Awareness Committee Meeting. New programs to increase participants in the workforce were promoted. ESWC has a program, Colorado Child Care Assistance Program (CCCAP) to help pay for childcare for income eligible persons, including for care provided by family members or neighbors. There is funding available for businesses who are willing to provide work experience or internships to Temporary Assistance for Needy Families (TANF) recipients. The STEP- Subsidized Training Employee Program, will cover wages, workman's compensation coverage and advisement. The goal of the program is to help recipients gain the skills to be employable.
- Staff was interviewed by the Tribune for a story planned to be published in the Sunday, February 18, 2018 Business Section about Evans Economic Development efforts.

Parks

- Staff is attending the Progreen Expo, this event provides training and educational opportunities for turf management, irrigation and herbicide application techniques.

- Staff located a space at the Cemetery for a burial.
- Staff continue to work in detention ponds removing over growth.
- Staff met with our tree spraying contractor to determine our needs for preventative tree spraying to minimize the effect of different beetles and diseases on our urban forest as well as the other areas that will need to be sprayed this season.

PW Operations

- Staff made repairs to snow removal equipment.
- Staff repaired a broken water line for fire suppression at the State Farm building.
- Staff is working on the shoulders of various roads where the shoulder has washed away.
- Staff continue to fill potholes as they are discovered.

Waste Water Operations

- Staff attended classroom training on process control and grit removal system for the new plant this week.
- TV inspecting of sanitary sewer mainlines was suspended this week due to training.

Waste Water Treatment Plant

- Aeration Basin work includes anchoring the davit crane booms, and installing the mixer supports.
- Clarifier work includes installing the spray system with heat tracers and insulation.
- Process Pump Building work includes painting the electrical room.
- Headworks Building work includes installing electrical conduits and pulling wire for instruments.
- Administration Building work includes installing the interior storefront windows, electrical wiring, lighting, and HVAC.
- UV building work includes installing the storefront windows, electrical equipment and HVAC.
- Lift Station work includes reshaping the overflow pond, installing the first pond liner, and installing the metal building walls.







Area II Embankment



Concessions Foundation



Riprap

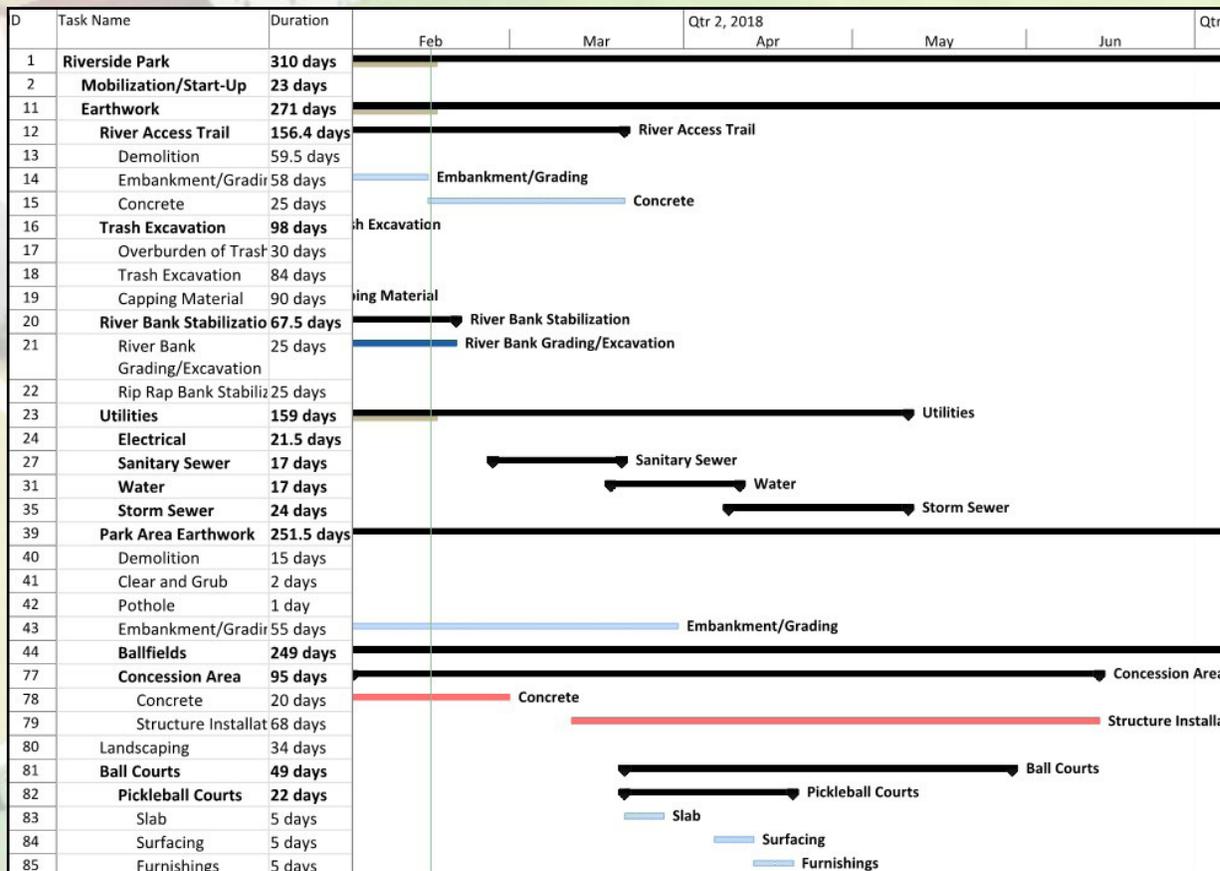
Major Milestone Completed/Underway

- » Finished trash excavation in area 3
- » Continued ball field embankment
- » Continued cut to fill operations
- » Finished concrete and asphalt removals
- » Finished structure excavation for concessions building foundations
- » Finished structure excavation for concrete amphitheater seating in ballfields
- » Completed subgrade prep for southwest river trail
- » Completed installation of riprap
- » Completed embankment for north parking lot

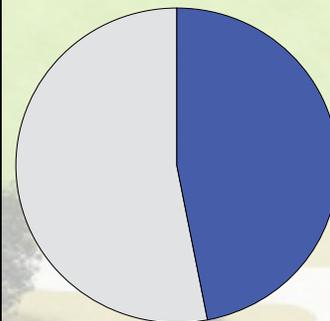
Upcoming Work

- » Finish riverbank stabilization
- » Finish ball field embankment/rough grade
- » Continue river walk subgrade prep
- » Start underground utilities (water and sewer)
- » Finish capping of trash areas
- » Pour concrete foundations and sidewalks
- » Start fencing operations

Time to Substantial Completion
Original Contract Calendar Days: 341
Calendar Days Charged to Date: 178
Remaining Contract Calendar Days: 163



47% Complete



Contract Value: \$10,146,980
Adjusted Contract Value: \$11,151,035
Work Complete: \$4,807,466