

## City Managers Weekly City Council Update March 1, 2019

<b>City Manager's Office</b>	<ul style="list-style-type: none"> <li>The City Manager was elected to the Board of Directors for Upstate Colorado, which will help raise Evans' profile in the economic development community and facilitate greater assistance from Upstate Colorado in developing potential commercial and industrial sites in Evans.</li> </ul>																																																																				
<b>Communications</b>	<ul style="list-style-type: none"> <li>Staff is producing the Evans Sesquicentennial webpage.</li> <li>Staff produced a video updating progress at 35th Ave.</li> <li>Staff produced and released the press release regarding 37th St and 47th Ave widening.</li> <li>Staff produced a video to help raise money for special Olympics.</li> </ul>																																																																				
<b>Finance</b>	<ul style="list-style-type: none"> <li>Sales Tax Update – December 2018 collections through November are 12% higher than for the same period in 2017. For Year-to-date Actual vs. Budget, the City is \$1,606,591 or 21.9% ahead of projected revenue.</li> </ul> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="background-color: #0056b3; color: white;">December 2018</th> </tr> <tr> <th style="background-color: #0056b3; color: white;">Category</th> <th style="background-color: #0056b3; color: white;">2017 YTD</th> <th style="background-color: #0056b3; color: white;">2018 YTD</th> <th style="background-color: #0056b3; color: white;">YOY % Change</th> </tr> </thead> <tbody> <tr> <td><b>Base</b></td> <td style="text-align: right;">1,576,699</td> <td style="text-align: right;">1,746,721</td> <td style="text-align: right;">11%</td> </tr> <tr> <td><b>Storefront Retail</b></td> <td style="text-align: right;">2,422,176</td> <td style="text-align: right;">2,639,979</td> <td style="text-align: right;">9%</td> </tr> <tr> <td><b>Industrial</b></td> <td style="text-align: right;">915,803</td> <td style="text-align: right;">1,026,242</td> <td style="text-align: right;">12%</td> </tr> <tr> <td><b>Restaurant</b></td> <td style="text-align: right;">490,935</td> <td style="text-align: right;">519,700</td> <td style="text-align: right;">6%</td> </tr> <tr> <td><b>Convenience/Fuel</b></td> <td style="text-align: right;">317,833</td> <td style="text-align: right;">335,189</td> <td style="text-align: right;">5%</td> </tr> <tr> <td><b>Utilities</b></td> <td style="text-align: right;">649,155</td> <td style="text-align: right;">672,692</td> <td style="text-align: right;">4%</td> </tr> <tr> <td><b>Motor Vehicle</b></td> <td style="text-align: right;">1,435,657</td> <td style="text-align: right;">1,819,614</td> <td style="text-align: right;">27%</td> </tr> <tr> <td><b>Use</b></td> <td style="text-align: right;">61,949</td> <td style="text-align: right;">47,835</td> <td style="text-align: right;">-23%</td> </tr> <tr> <td><b>Subtotal</b></td> <td style="text-align: right;"><b>7,870,205</b></td> <td style="text-align: right;"><b>8,807,971</b></td> <td style="text-align: right;"><b>12%</b></td> </tr> <tr> <td><b>One-Time</b></td> <td style="text-align: right;">101,859</td> <td style="text-align: right;">137,439</td> <td style="text-align: right;">-</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;"><b>7,972,064</b></td> <td style="text-align: right;"><b>8,945,410</b></td> <td style="text-align: right;"><b>12%</b></td> </tr> <tr> <td style="background-color: #0056b3;"></td> <td style="background-color: #0056b3;"></td> <td style="background-color: #0056b3;"></td> <td style="background-color: #0056b3;"></td> </tr> <tr> <td><b>Lodging</b></td> <td style="text-align: right;">89,807</td> <td style="text-align: right;">83,689</td> <td style="text-align: right;">-7%</td> </tr> <tr> <td style="background-color: #0056b3;"></td> <td style="background-color: #0056b3;"></td> <td style="background-color: #0056b3;"></td> <td style="background-color: #0056b3;"></td> </tr> <tr> <td><b>Greeley IGA</b></td> <td style="text-align: right;">1,181,621</td> <td style="text-align: right;">1,228,208</td> <td style="text-align: right;">4%</td> </tr> </tbody> </table>	December 2018				Category	2017 YTD	2018 YTD	YOY % Change	<b>Base</b>	1,576,699	1,746,721	11%	<b>Storefront Retail</b>	2,422,176	2,639,979	9%	<b>Industrial</b>	915,803	1,026,242	12%	<b>Restaurant</b>	490,935	519,700	6%	<b>Convenience/Fuel</b>	317,833	335,189	5%	<b>Utilities</b>	649,155	672,692	4%	<b>Motor Vehicle</b>	1,435,657	1,819,614	27%	<b>Use</b>	61,949	47,835	-23%	<b>Subtotal</b>	<b>7,870,205</b>	<b>8,807,971</b>	<b>12%</b>	<b>One-Time</b>	101,859	137,439	-	<b>Total</b>	<b>7,972,064</b>	<b>8,945,410</b>	<b>12%</b>					<b>Lodging</b>	89,807	83,689	-7%					<b>Greeley IGA</b>	1,181,621	1,228,208	4%
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<b>Recreation</b>	<ul style="list-style-type: none"> <li>Staff has sent out the first wave of sponsorship packets. So far staff has received commitments from a dozen companies.</li> <li>Movie Night is this Friday! Only a few tickets remain. Dinner starts at 5:30pm and the movie, Smallfoot, begins promptly at 6:15pm.</li> </ul>																																																																				

- Kindergarten-8<sup>th</sup> grade volleyball practices started this week and Extreme (3<sup>rd</sup>-6<sup>th</sup> grade) soccer practices begin next week.
- Registration is going on for the Dad & Me 2-on-2 Basketball Tournament. Don't let the name fool you- moms, aunts, cousins, and neighbors can all participate as long as the guardian is 15 years older than the child.

**DAD & ME**  
**2-on-2 Basketball Tournament**

**Registration:**  
 February 25th -  
 March 24th

**Age Divisions:**  
 7-8, 9-10,  
 11-12, 13-14

**\$30 per team**

**SUNDAY MARCH 31ST**  
**AT THE EVANS COMMUNITY COMPLEX**  
**Tournament starts at 9am**

**Brackets posted on March 25th**  
**Teams are guaranteed at least 2 games**

**Girls & moms are welcome too!**  
**Awards given to 1st place in each age division.**

**Guardian must be at least 15 years older than child.**  
**There must be at least 4 teams & no more than 12 teams per age division.**

**1100 37th St. | 970-475-1125 | recreation@evanscolorado.gov | www.evanscolorado.gov**

## Information Technology

### IT News

- As always, we thank you for continuing to submit all requests for support or information to our helpdesk at [helpdesk@evanscolorado.gov](mailto:helpdesk@evanscolorado.gov). Using this system helps us support all of you more effectively.
- We are currently looking into a way to implement an office phone based alert system where a code can be dialed and an announcement sent out to all phones on the system. More to come on this soon...
- We are currently working with Laserfiche to incorporate GIS data into Public Works scanned data. This will allow functionality such as pulling up parcel data by address when selecting a point on a map.

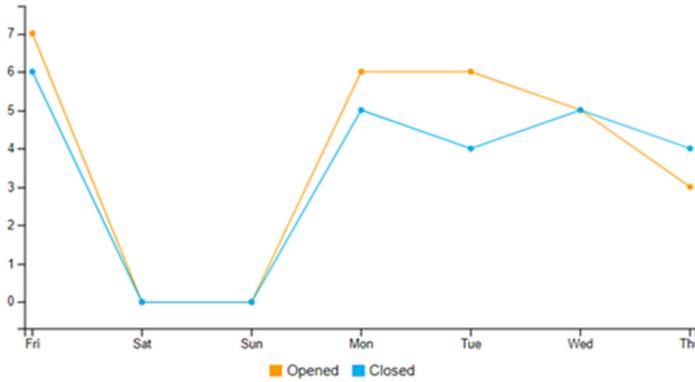
### GIS News

- Developed new public-facing GIS applications.
- Created new wall maps for Wastewater.

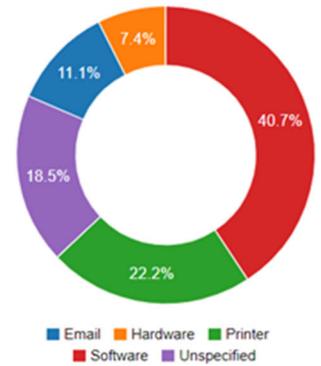
### 7-Day Help Desk Update:

- Tickets **Closed** This Week: **26**
- Tickets **Created** This Week: **28**

Ticket History



Category Breakdown



### Neighborhood Services

- Staff collaborated with the planning department to develop a plan to bring numerous industrial properties into compliance with Evans land use codes.
- Staff removed graffiti and multiple shopping carts and signs from public right-of-way.
- Nuisance code enforcement was conducted throughout the city with an emphasis on the Green Meadows neighborhood.

### 35<sup>th</sup> Ave Widening

- Contractor has completed curb and gutter concrete placement from the south end of the jobsite to the north end.
- Contractor is placing the west side of the concrete median curb and gutter on 02/28/19.
- Contractor has set the inlet structure foundation, formed and placed the concrete walls.





## Engineering

- Staff has set the pre-construction meeting for the crack seal project for Friday March 1st. Expect to begin material delivery on Friday as well.
- Staff is working with contractors to locate water and sewer mains for new Pioneer Botanicals utility service connections on 31st Street.



- Staff is working with developer and contractor on new Driftwood Plaza Duplexes for site entrance access along Pelican Lane.
- Staff is working with SRC Energy to document existing conditions of Two Rivers Parkway.
- Staff is continuing to work on The City of Evans MS4 Stormwater Management Program for Construction Projects (Requirements and Processes).
- Staff is working with engineers and contractors on new proposed developments.
- Staff is currently working on identifying damaged concrete and damaged asphalt in priority areas to be incorporated into the annual maintenance project contracts.

- 37th Street Utilities Improvements Project – The City received three bids on February 20. Staff is evaluating the bids and will be preparing a recommendation to City Council for award of Contract.
- 37th Street Utility Improvements & 37th Street Overlay projects Construction Management – The City received two proposals from interested consultants. Staff is evaluating the proposals and will be preparing a recommendation to City Council for award of Contract.
- Evans Ditch Measuring Flume – Staff is continuing with the evaluation of the analysis report submitted by the consultant. Following consideration, staff will meet with the consultant to discuss steps going forward for design alternatives.
- Staff is compiling information to be submitted to the State as part of the seven-year update to the Water Efficiency Report.
- Staff presented the proposals for 37th Street and 47th widening design to the City Council on February 19<sup>th</sup>. The contract awarded to RockSol for a not to exceed amount of \$1,493,263.
- RockSol has begun the surveying process for 37<sup>th</sup> Street and 47<sup>th</sup> Avenue Widening design.
- Staff is prioritizing storm water projects for design and construction in 2019.

**Planning**

- Please see attached summary of current land use applications.

**Police**

• The Special Olympics Polar Plunge is just about a week away! Thanks to the generosity of our colleagues at the City of Evans we have raised over \$500 towards our \$1,000 goal! Thank you! There is still time to donate directly to the fund by visiting <https://www.classy.org/team/204866>. When we hit the \$1,000 mark City Manager Jim Becklenberg and Police Chief Rick Brandt will commit to taking the plunge on March 9<sup>th</sup>! If you want to join our team and jump into ice-cold water for a good cause, sign up as a team member!



- Parks**
- Staff continue to clear unwanted growth in detention ponds.
  - Staff removed graffiti from several locations.
  - Staff continue with equipment maintenance to ensure the mowing fleet is ready for spring.

- PW Operations**
- Staff continue with street sweeping.
  - Staff graded dirt roads.
  - Staff completed 12 work orders and responded to 10 inquiries for items related to water meters, high usage and new meter installation.

**Waste Water Operations**

- Preventative maintenance cleaning and inspection of the sanitary sewer lines in the Tuscany sub-division continues weather permitting.
- Staff went to the Louisville wastewater treatment plant to view a pilot system they are trying to remove the grease buildup in their influent channel. This pilot could be an option for the new plant.

<b>City of Evans Land Use Applications</b>						
<b>Case Name</b>	<b>Acres</b>	<b>Location</b>	<b>Brief description</b>	<b>Planning Commission</b>	<b>City Council</b>	<b>City Council</b>
Peakview - PUD	225	S of 37th St between 65th Ave and 77th Ave/Two Rivers Pkwy.	Mixed use PUD: R-1, R-2, R-3, RC, and C-3. 1,097 homes: 665 SF, 150 TH, 290 MF, 20 acres of commerical	01.22.19	02.05.19	02.19.19
Peakview - Preliminary Plat	225	S of 37th St between 65th Ave and 77th Ave/Two Rivers Pkwy.	Mixed use PUD: R-1, R-2, R-3, RC, and C-3. 1,097 homes: 665 SF, 150 TH, 290 MF, 20 acres of commerical	02.26.19	03.19.19	n/a
4500 Tuscany - Site Plan	17,818.62 sf	4500 Tuscany	Tri-Plex	n/a	n/a	n/a
Tuscany-Villagio - PUD	10.584	NE corner of 37th Street and 47th Avenue	Mixed use PUD: 4 MF apartment bldgs (appx. 40 units), 76 Duplex & Triplex TH	03.26.19	04.16.19	05.07.19
Reserve at Crescent Cove - Zoning Amendment	17.54	N of Cresent Cove Apts., W of Harbor Ln, E of 29th Avenue, S of 32nd St.	Rezone C-1 to R-3. 4 multi-level apartment buildings	04.23.19	05.21.19	06.04.19
4028 Denver Street Re-Subdivision	0.3	4028 Denver Street	Turn 4 lots into 2, then build			
Mission Springs Subdivision - Sketch Plan	12	S of 23rd Ave at Quay, N of Prairie View/42nd	68 rental TH, 27 SF and Duplexes	03.26.19	04.16.19	05.07.19
Mission Springs Subdivision - Preliminary Plat	12	S of 23rd Ave at Quay, N of Prairie View/42nd	68 rental TH, 27 SF and Duplexes	03.26.19	04.16.19	