

City Managers Weekly City Council Update April 20, 2018

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| City Manager's Office | <ul style="list-style-type: none"> The Infrastructure Task Force met on Thursday and walked through the preferred revenue options. They reached consensus on the top option for both streets and storm drainage and will meet again on May 10th to receive revenue projections based on various scenarios. |
| Communications | <ul style="list-style-type: none"> Staff is working on a capital project communication plan with Public Works. |
| Human Resources/Risk Management | <ul style="list-style-type: none"> Staff received notification that Pinnacle Assurance will be issuing a general dividend to current policyholders for the January 1, 2015 – January 1, 2016 policy period. The City is eligible for such dividend due having a loss ratio below 50%. The City will be receiving a credit of \$15,310. This is in addition to the workers' compensation audit credit. As previously mentioned, there has been a tremendous amount of focus, commitment, and collaboration on safety at the City within the last 3-4 years. Similar to the reduction of the experience modifier and insurance premium, this is another example of the City reaping the rewards of such work and cultural shift. This is outstanding news for the City and is worth celebrating! |
| Finance | <ul style="list-style-type: none"> Sales Tax Update – February
2018 collections through February are 8% higher than for the same period in 2017. For Year-to-date Actual vs. Budget, the City is \$125,962 or 11.4% ahead of projected revenue. You will notice a few new categories for the sales tax reporting this year. In order provide more useful information, staff has created a few new categories to break out the “base” further. This enhanced reporting will be used going forward. |

February 2018			
Category	2017 YTD	2018 YTD	YOY % Change
Base	177,937	203,528	14%
Storefront Retail	348,244	375,729	8%
Restaurant	132,572	163,121	23%
Convenience/Fuel	73,169	72,391	-1%
Industrial	42,366	45,993	9%
Utilities	126,374	129,386	2%
Motor Vehicle	237,617	231,980	-2%
General Use	5,427	5,425	0%
Subtotal	1,143,706	1,227,553	7%
One-Time	-	7,852	-
Total	1,143,706	1,235,405	8%
Lodging	12,546	10,192	-19%
Greeley IGA	175,881	175,120	0%

- Staff attended a governmental accounting training in Denver. Topics included capital assets, fund balances, GASB accounting, and financial statement review.

Riverside Park Construction

Site work:

- Placed concrete foundation for climbing wall
- Finished ballfield concrete seating
- Placed road base on north drive and south parking lot
- Finished underground plumbing rough in for concession building
- Continued storm culverts in north parking lot
- Started formwork for concrete walkway near HWY 85

Upcoming work:

- Continue fencing operations
- Finish concession building foundation
- Start climbing wall foundation
- Continue concrete sidewalks
- Finish storm water culverts for north parking lot
- Start sanitary sewer
- Start site irrigation



Recreation

- April's display showcases lapidary skills, leather work and photography. All done by Evans Seniors.



- Last Saturday staff attended the Northern Colorado Children's Festival at Island Grove and fun was had by all.



- This past volleyball season, the Recreation Department held a canned food drive with donations going to the Weld County Food Bank. One of the 5th/6th grade teams brought in 172 non-perishable items and won a pizza party. Between the 25 teams in the program, 648 non-perishable items were donated. A big congratulations and thank you to each team for supporting this initiative.
- The ribbon cutting for the new play space at Riverside Library and Cultural Center was held on Thursday, April 19. Make sure to stop by and take a look at the new amenity.



Information Technology

- Last week the City's GIS analyst served on a young professional's panel as Esri's Southwest User Conference in Broomfield. At this event staff also gathered information to assist in the implementation of an asset management solution for the new wastewater treatment plant. This week staff has provided mapping and data support to the City's water engineer and economic development manager.
- 28 Helpdesk tickets closed this week.



Neighborhood Services

- Code enforcement initiated enforcement for 2018 of weeds and prairie dogs this week.
- Staff is screening applications for the Seasonal Code Enforcement Officer position and will be working with Human Resources to schedule interviews next week.
- The majority of open code enforcement cases at this time are for trash, junk and outside storage, and inoperable vehicles.



Traffic Impacts/ Closures

Closures:

- 4/23 - 4/27 - Full closure of 49th Street between 54th Street Road and 35th Avenue to complete the tie-in of the new 30" main line to the new plant.

Impacts

- Work to complete the force main is ongoing. Traffic control is setup on 42nd Street on both sides of Highway 85. Traffic will continue to be reduced to one lane in each direction on both sides. Some operations will require minor flagging to move materials in and out of the work areas. Paving operations on the West side start will be complete on 4/23/18.
- 65th Avenue @ 37th Street – Single lane, two-way traffic
 - Asphalt placement for the east two lanes will be placed next week and may cause slowdowns. Traffic control will be shifted to the east lanes towards the end of next week.

Future / Anticipated (more information forthcoming):

- 4/25 – 4/27 Full closure of 42nd Street between Highway 85 and the railroad tracks. This closure is pending completion of curb and gutter work at the main plant site. It could happen later than 4/25.

65th Avenue Improvements

Current Work

- Completed concrete placement of curb and gutter at the NE corner of 65th and 37th.
- Began removal of existing asphalt in preparation for new asphalt at the east 2 lanes.
- Began installation of class 6 base for the eastern lanes.
- Completed rip rap placement on the west side of the box culvert.

Upcoming Work

- Prepare east lanes for asphalt placement.
- Placement of bottom lift of asphalt on the two eastern lanes.
- Traffic control shifted to east lanes for new temporary road alignment.
- Begin removal of existing asphalt from the west lanes.
- Installation of permanent guardrail on the east and west sides of the box culverts.





Engineering

- Engineering staff recently opened four Design proposals from qualified consultants for the 37th Street Utility Improvements. The staff review team has selected one consultant and will be presenting to City Council for consideration. The preparation of construction drawings, specifications and bidding documents are scheduled to be completed in 2018.

Police

- This week a criminal trial started in Weld County Court on Zachary Myers. This is the culmination of a two-year investigation involving multiple victims in Colorado and several out of state. Myers is accused of multiple counts of sexual exploitation of a child. The investigation spread from Evans to Denver and Jefferson County, and beyond. The trial is expected to last about two weeks and Commander Ranous is the advisory witness for the prosecution. Here is a link to the Greeley Tribune story: <https://www.greeleytribune.com/news/crime/trial-begins-for-evans-man-accused-of-sexual-assault-exploitation-of-multiple-girls-as-far-away-as-new-hampshire/>

Economic Development/ ERA

- Approximately 60 guests attended the City of Evans hosted Evans Area Chamber of Commerce Business After Hours on Thursday, April 12th at the Evans Community Complex. A Small and Home-Based Business Expo was held in conjunction with the after-hours event as well as an open house for the City of Evans Business Resource Center. Participating businesses included: Papa Murphy's, Which Path, Violet's Dog Grooming, Silver Line Plumbing, Middle South Platte River Alliance, Rose's Professional Massage Therapy. Uncle Willy's provided hot snacks for the event.



- Ticket sales for the upcoming Spotlight Business Awards Dinner on May 3, 2018 at 6-8:30 pm is wrapping up. Order your tickets today at <http://bit.ly/EvansSpotlight2018Tix>



Parks

- Staff is auditing irrigation systems and ensuring they are operating properly.

- Staff made Arbor Day presentations to all first-grade students and celebrated our 34th year as a Tree City USA.



PW Operations

- Staff made several repairs to neighborhood non-potable irrigation systems.
- Staff continue with sign inventory.
- Staff filled potholes that we discovered throughout town.

Waste Water Operations

- Staff completed preventative maintenance on the three Influent lift pumps in the Evans Headworks Building. This included a scheduled rebuild of one of the pumps.
- Staff went in pairs to the new plant for half day training and functional operation of the SCADA system.
- Continued camera inspection of sanitary sewer lines in Old Evans north of 37th St.

Waste Water Treatment Plant

- Force Main work continues in 42nd St. east of Highway 85.
- Plant Hydraulic testing is ongoing train by train with full plant test starting on Friday.
- The Lab casework that will be move to the new lab was removed and instillation has started at the new facility.
- Curb and gutter work is ongoing with roughly 300 linear feet poured so far.



