

City Managers Weekly City Council Update May 18, 2018

City Manager's Office	<ul style="list-style-type: none"> The Mayor, City Manager, and Economic Development Director joined other public officials from the region in attending a demonstration of the latest oil and gas drilling practices hosted by SRC Energy. The City Manager attended a meeting hosted by the Chamber of Commerce and attended by citizens interested in development along the South Platte River.
Communications	<ul style="list-style-type: none"> Staff is preparing for public communication regarding the task force for infrastructure solutions outcome.
Human Resources/Risk Management	<ul style="list-style-type: none"> Human Resources staff has initiated and coordinated an employee, supervisory and department director review of job descriptions within their respective department. This is an opportunity to review responsibilities/functions and qualifications for current and accurate information necessary to perform the respective job and make any changes to the job description accordingly. This is a practice that is completed biennially or on a as needed basis.
Finance	<ul style="list-style-type: none"> Finance staff has experienced an increase in payroll related items with wellness incentives, and many new seasonal staff recently hired. Work continues on the Caselle, financial software conversion, hiring for a temporary grant accountant, and preparations for the upcoming budget season.
Riverside Park Construction	<ul style="list-style-type: none"> The April monthly report is really attached this week (we forgot to attach it last week although it was noted as being attached). <p>Site work:</p> <ul style="list-style-type: none"> Installing playground equipment and prepping for court concrete and features. Continue working on ballfield seating foundation. Continue planting willows on Riverbank and seeding. Prepped and poured concrete slab for concession building. Continued placing sidewalk in the north lot. Finished pouring sidewalks for river path. Finished pouring retaining structure for pavilion structures. Started pouring retaining structure for dugout shade structures. Started placing mainline irrigation. Set new pump system and finished painting pump house. <p>Upcoming work:</p> <ul style="list-style-type: none"> Continue concession work and foundations for shade structures. Continue concrete sidewalks and curb/gutter. Continue concrete preparation for center ballfields. Continue additional work for soil and seeding and site irrigation.



Recreation

- Staff will be hosting a Pitch Hit & Run local competition on Wednesday, May 23 at 5:45 pm at Pioneer Park.
- All Day Camp staff has been hired and has been busy training and planning for the 10 weeks of summer. Staff is preparing for the Parent Meeting that will be held on Tuesday, May 22.
- Staff met with T-Ball, Coach Pitch, and 9-12 Year Old Softball coaches to prepare for the season. Everyone is excited for practices to begin next week! Evans has a total of 20 teams participating this summer.
- Last Thursday, 21 employees from PDC spent their EOC (Energizing Our Community) Day cleaning up the wetlands near the riverbank at Riverside Park.





Information Technology

- GIS staff provided geodata to two outside entities. One of these was in support of the 37th Street utility improvement project and the other is a CDOT US 34 PEL Study.
- Staff introduced the new cemetery administration application and field map to the City Clerk and Parks Foreman

Neighborhood Services

- Amalia Gonzalez, the Seasonal Code Enforcement Officer for 2018 began work on Monday, May 14. Amalia has completed training, and has begun proactive enforcement of weed and other nuisance code violations in residential neighborhoods.
- Year to date, code enforcement has processed 702 cases, completed 1,218 activities, and issued 100 citations.
- Weeds are currently the most common violation, however, the code enforcement abatement contractor was scheduled on Tuesday to abate the trash seen below.



**Traffic Impacts/
Closures**

- Closures**
- No full closures at this time.
- Impacts**

- The right lane of East Bound 42nd street between highway 85 and Denver Street will be closed on 5/23/18 for manhole ring and cover installation. Traffic will still be able to travel in both directions.
- 65th Avenue @ 37th Street – Single lane, two-way traffic.
 - All lanes are scheduled to open by end of day on 05/18/18.

Future / Anticipated (more information forthcoming):

- None at this time.

65th Avenue Improvements

Current Work

- Completed installation of asphalt paving.
- Completed roadway striping, pavement markings and signage.
- Completed irrigation system installation.
- Working on completion of site grading and seeding.
- All lanes of traffic will open by end of day 05/18/18.
- Jobsite trailer has been removed from site, working on getting the rest of materials and equipment off site.

Upcoming Work

- Install topsoil at Greeley irrigated section at NW corner of jobsite.
- Complete site grading and seeding.
- Complete site cleanup.
- Complete punchlist items.





Engineering

- The crack seal contractor is continuing.
- The concrete patch contractor is working in various locations in the city.
- The asphalt patch contractor will begin work next week.
- The design contractor is doing geotechnical work along 37th Street in preparation for designing the utility upgrades ahead of future paving in 2020.

Police

- In 1962, President John F. Kennedy designated May 15th as Peace Officer Memorial Day. Traditionally, the week in which the 15th falls is National Police Week. Each year, tens of thousands of peace officers from around the world converge on Washington, DC to participate in many events honoring those who have paid the ultimate sacrifice in service to their communities, states, and country. This year the names of 129 officers who were killed in the line of duty in 2017 were added to the memorial wall, bringing the total to over 21,500 names. Pictured below are some Weld County Dispatchers and their kiddos presenting a wooden thin blue line flag to Evans Officers! The flag was handmade by the dispatchers! We are honored to accept the gift! THANK YOU!



Economic Development/ ERA	<ul style="list-style-type: none"> • Staff participated in the interview panel for the Management Analyst position within Community Development/Public Works. • Staff met with the Weld County Assessor's Office to learn about how the Assessor's office can assist with economic development and urban renewal inquiries. • The first meeting with the consultants for the Highway 85 Visioning effort was held and staff is working with the consultants on some data collection for the project. • Staff will attend the Weld Workforce Collaborative meeting on Friday to continue work on providing unified messages and materials to businesses that Employment Services, economic development, chamber of commerce, school districts and colleges share when meeting with businesses throughout Weld County.
Parks	<ul style="list-style-type: none"> • Turf mowing is on schedule. • Staff opened two grave sites. One for a burial on Friday, May 18th and one for a burial on Monday, May 21st. • Staff continue with weed spraying. • Irrigation testing and repairs continue to be performed. • Staff continue to recruit seasonals.
PW Operations	<ul style="list-style-type: none"> • Staff repaired a water service line leak at 2907 Ptarmigan. • Staff continue to mow right-of-way. • Staff performed delinquent payment water shut-offs this week. • Staff continue to fill roll-off dumpsters from this spring's City Clean-up Event.
Waste Water Operations	<ul style="list-style-type: none"> • Staff is jet flushing the bi-annual problem areas this week. • Camera inspection of Old Evans north of 37th St. is ongoing. • Mowing and spraying operations have begun for the season at the treatment plants. • Continued operation of the new treatment plant as well as the existing facilities.
Waste Water Treatment Plant	<ul style="list-style-type: none"> • The monthly report for April is attached. • Site grading is ongoing in anticipation for asphalt work beginning next week weather permitting. • Instillation of the main electrical duct bank between the SPPS and UV buildings is complete and wire installation has begun. • Over flow pond liner work at the lift station continues. • Testing and Balancing of the HVAC systems in underway site wide.







Climbing Wall



Soil Amendment



Tree Planting

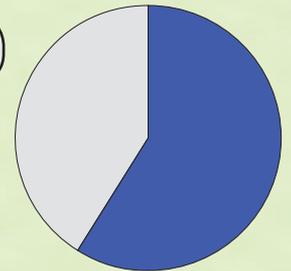
Major Milestones Completed/Underway

- » Completed top soil placement on riverbank area
- » Started placing soil amendment on riverbank area
- » Started planting non-irrigated trees on east side of project
- » Started planting willow stakes
- » Completed climbing wall foundation and retaining wall
- » Continued concrete sidewalks
- » Completed ball field amphitheater seating foundations
- » Continued subgrade prep for walk paths
- » Completed underground plumbing and electrical in building
- » Started setting outfield fence posts
- » Completed backstop fence posts
- » Finished topsoil placement in ball field sod areas
- » Started backfill for ball field amphitheater foundations
- » Removed final shade structure
- » Started topsoil placement in detention ponds

Upcoming Work

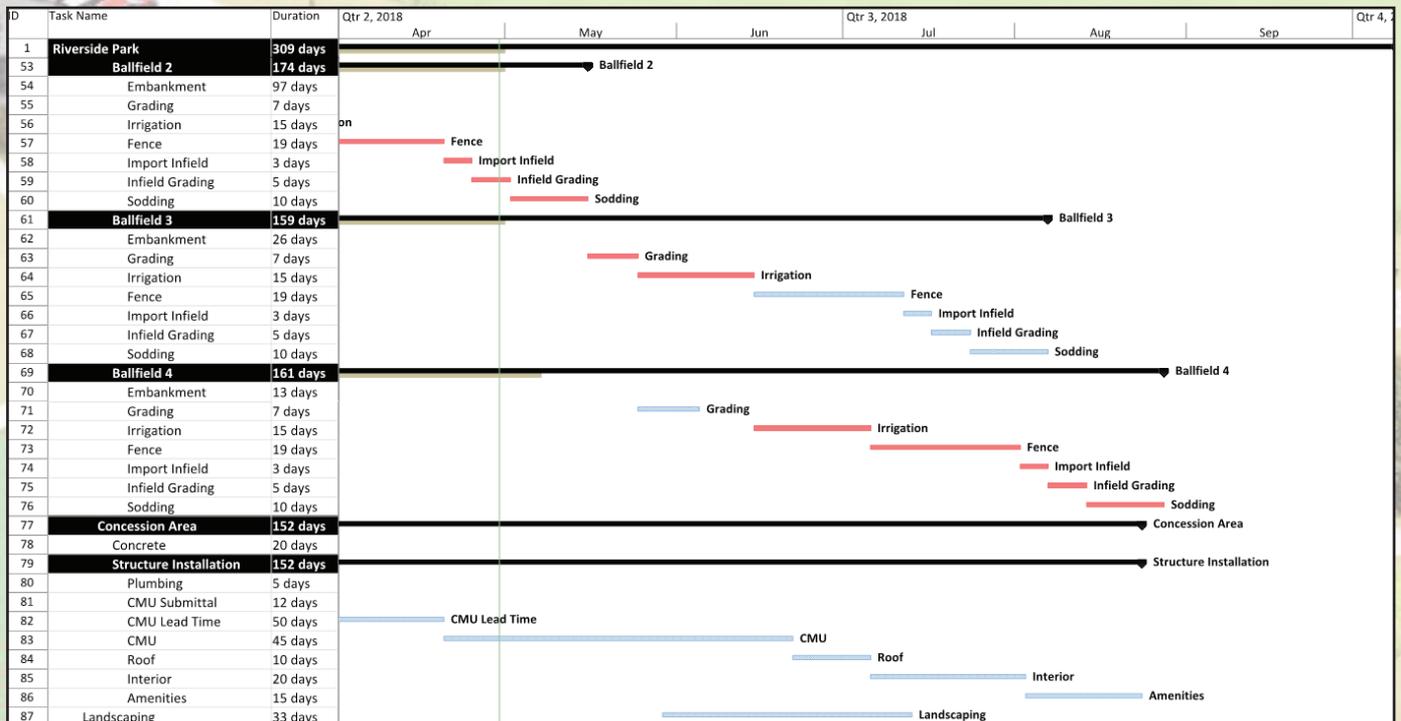
- » Start seeding operations for riverbank area
- » Continue backfilling foundations for ball field seating
- » Continue concrete sidewalks
- » Continue fencing operations
- » Start sanitary sewer installation
- » Start concession building structure
- » Complete storm drain culverts
- » Start concrete curb & gutter
- » Start irrigation mainline
- » Start playground equipment installation
- » Continue planting trees

59% Complete



Time to Substantial Completion
Original Contract Calendar Days: 341
Calendar Days Charged to Date: 267
Remaining Contract Calendar Days: 74

Contract Value: \$10,146,980
Adjusted Contract Value: \$11,264,699
Work Complete: \$6,645,406



CITY OF EVANS

Consolidated Wastewater Treatment Plant

Monthly Report: April 2018



Office Furniture in the Administration Building



Lab in the Administration Building



Secondary Clarifier - 8 Hours of Operation

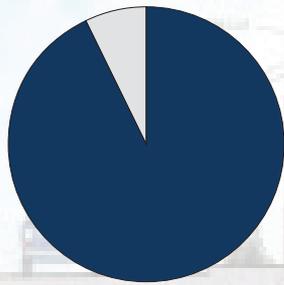
Major Milestone Completed/Underway

- Continued start up and testing the full plant with non-potable water
- Tied in the sanitary sewer services from the Hill-N-Park lagoon plant and began accepting wastewater into the new WWTP
- Began treating wastewater in the new plant
- Installed surface mixers in the Aeration Basins
- Continued insulating the blower exhaust pipe in the Process Pump Station
- Continued installing plumbing fixtures, appliances, casework, and furniture in the Administration building.
- Moved the existing lab to the new Administration building
- Continued installing electrical equipment and pulling wires in the UV building
- Began installation of curb and gutter at the WWTP site
- Continued site grading throughout the WWTP site
- Continued construction of the Anaerobic Lagoons and outlet structures
- Continued installing plumbing, electrical, and HVAC in the Lift Station electrical building
- Continued installing the Lift Station overflow pond liner
- Completed the force main tie-in at 42nd Street and Highway 85

Upcoming Work

- Start up and testing for the Lift Station equipment and the UV disinfection equipment
- Complete installation of the lab in the Administration building
- Complete touch up paint on walls in the Administration building
- Complete terminating wires for equipment in the UV building
- Apply block sealer to exterior masonry walls on all building
- Continue construction of the Anaerobic Lagoons
- Continue site grading at both the WWTP and Lift Station sites
- Continue installation of sidewalk and curb and gutter
- Asphalt paving for the new WWTP site
- Install new fence around WWTP site
- Continue installation of light poles throughout the WWTP site

Construction Budget Status



94% Complete

Contract Value: \$38,434,000
Work Complete: \$36,184,000

Time to Substantial Completion
Original Contract Days: 680
Days Charged to Date: 630
Remaining Contract Days: 50

	MARCH	APRIL	MAY	JUNE
Equipment Testing and Start Up				
Start Up Plant with Wastewater				
Administration Building Plumbing Fixtures, Casework, Furniture				
Administration Building Lab				
UV Building Electrical and HVAC				
Anaerobic Lagoons				
Lift Station Electrical Building Conduit and HVAC				
Site Grading, Sidewalk, Curb & Gutter				



Dewberry

