

## City Managers Weekly City Council Update June 15, 2018

### Communications

- Marketing for the 2018 National Night Out Event is underway – this year’s events will take place on August 7.
- Staff is working on communication to the public regarding the upcoming Monday, June 18 closure of the 42<sup>nd</sup> Street entrance to Riverside Park. The entrance and lake area of the park will be closed while roadwork in that section of the park is completed.

### Human Resources/Risk Management

- The Employee Review Team sponsored a blood drive through Children’s Hospital of Colorado on June 5<sup>th</sup>. There were 23 donors, out of 26 attendees, who successfully donated blood. This will enable Children’s’ medical staff to perform transfusions and other life-saving procedures for about 115 children at the hospital. This was the third time that Children’s Hospital Blood Mobile was at the Evans Community Complex for a blood drive. Wellness participants earned wellness event points for participating. The Employee Review Team would like to thank each participant that took time out of their day to donate blood to this remarkable organization that helps so many in need.



### Finance

- Sales Tax Update – April
- 2018 collections through March are 8% higher than for the same period in 2017. For Year-to-date Actual vs. Budget, the City is \$301,487 or 12.8% ahead of projected revenue.

April 2018			
Category	2017 YTD	2018 YTD	YOY % Change
Base	452,959	494,847	9%
Storefront Retail	738,583	794,917	8%
Industrial	292,869	327,260	12%
Restaurant	161,341	159,025	-1%
Convenience/Fuel	95,735	99,913	4%
Utilities	227,026	240,032	6%
Motor Vehicle	477,895	507,517	6%
Use	13,749	14,250	4%
Subtotal	2,460,158	2,637,761	7%
One-Time	-	16,043	-
Total	2,460,158	2,653,804	8%
Lodging	27,485	24,974	-9%

### Riverside Park Construction

#### Site work:

- Continued placing soil materials for ballfields.
- Work on concrete walls in concession building.
- Place structural steel for shade structures.
- Place mainline and ballfield irrigation lines.
- Plumbing and electrical rough work in at the concession building.
- Working on climbing wall.
- Pour sidewalks around north parking lot.

#### Upcoming work:

- Continue work for shade structures.
- Finish concession concrete work.
- Continue concrete work for sidewalks, curb/gutter, and center ballfield area.
- Continue building climbing wall.
- Finish rough plumbing and electrical work in concession building.
- Preparation for 42nd St. entrance repair.



## Recreation

- This week's theme for Day Camp is States of Matter. 35 campers will be visiting Ka-Ka Jo's in Greeley for some Glow Golf!
- Staff has been busy preparing for the 24<sup>th</sup> Annual City of Evans Golf Tournament that will be held at Pelican Lakes Golf Course in Windsor on Friday, June 15.
- Next week, Monday Funday will be held at Driftwood Park from 10-11:30am. Recreation staff hopes to see you there!



- Recreation staff hosted a sectional competition for the MLB Pitch, Hit and Run Skills Competition on Friday, June 8. Although it was hot, there were over 45 kids at the event, by far a very successful night. Next stop - Coors Field!



## Information Technology

### Projects

- The IT portion of the Caselle finance software project has been completed. Caselle is now in the process of loading mock data for testing.

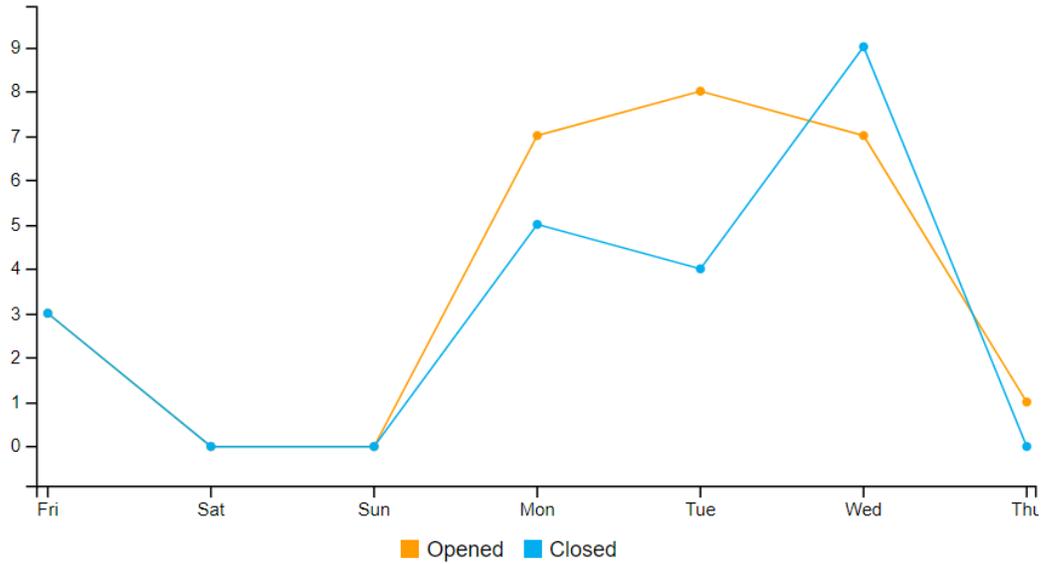
### GIS Data

- GIS provided mapping assistance to the engineering department related to the draft infrastructure taskforce workplans.

### Help Desk Data

- Tickets Closed This Week: 17
- Tickets Opened This Week: 25

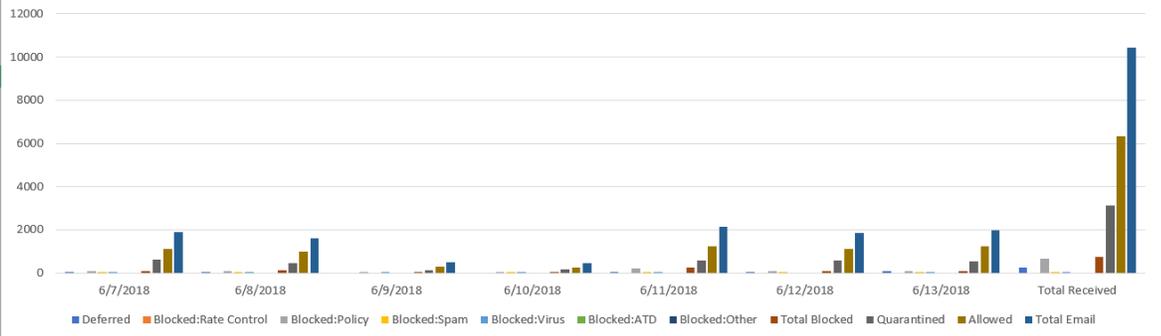
### Ticket History



### Weekly Email Stats

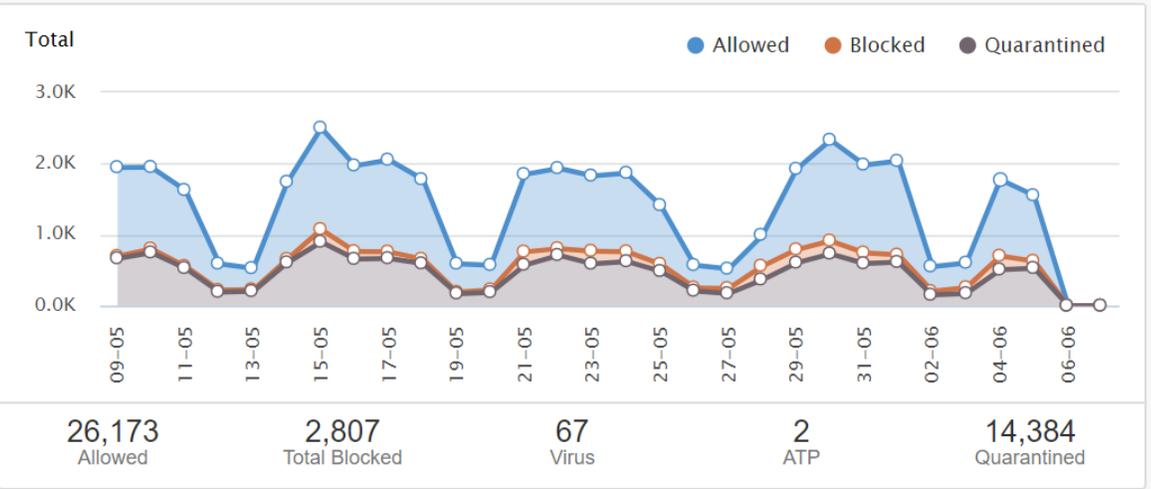
Date	Deferred	Blocked:Rate Control	Blocked:Policy	Blocked:Spam	Blocked:Virus	Blocked:ATD	Blocked:Other	Total Blocked	Quarantined	Allowed	Total Email
6/7/2018	27	0	96	4	1	0	0	101	639	1117	1884
6/8/2018	16	0	107	1	5	0	0	113	474	1008	1611
6/9/2018	0	0	39	0	8	0	0	47	149	313	509
6/10/2018	0	0	25	1	8	0	0	34	159	266	459
6/11/2018	60	0	206	36	6	0	0	248	583	1259	2150
6/12/2018	53	0	88	10	0	0	0	98	569	1116	1836
6/13/2018	83	0	84	8	3	0	0	95	554	1255	1987
<b>Total Received</b>	<b>239</b>	<b>0</b>	<b>645</b>	<b>60</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>736</b>	<b>3127</b>	<b>6334</b>	<b>10436</b>

### Weekly Email Distribution



### 30 Day Email Security Data

Inbound Email Statistics: Overview ▾



**Neighborhood Services**

- Code Enforcement completed 252 activities from Thursday June 7 through Wednesday June 13 including inspections, notices, citations and abatements.
- Staff participated with other members of the Community Development department to initiate a review of the Evans sign code.
- Staff is working with property owners to coordinate effective solutions to address residents' concerns of prairie dogs.
- Enforcement of the removal of dead trees began this week.

Violation Type	Count	Percentage
8.24.050 Weeds and brush	48	48.0%
8.24.100 Inoperable vehicles	18	18.0%
8.24.080 Hazardous trees	17	17.0%
10.04 Model Traffic Code Section 1203. Illegal parking (4)	7	7.0%
8.24.060 Trash, junk and outside storage	6	6.0%
8.24.120 Maintenance of fences	3	3.0%
8.24.140 Other nuisances	1	1.0%

**Traffic Impacts/ Closures**

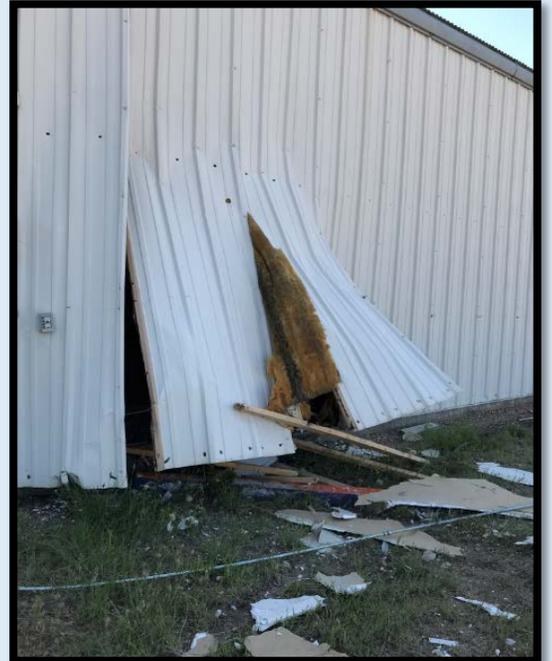
- Starting June 18<sup>th</sup> through June 22<sup>nd</sup>, 49<sup>th</sup> Avenue will be reduced to a two-way, one lane over the Ashcroft Draw bridge. Temporary traffic signals will be installed at this location.
- Starting June 25<sup>th</sup> through June 29<sup>th</sup>, 32<sup>nd</sup> Street will have construction activities between Cottonwood Ave. and 35<sup>th</sup> Avenue. Two-way traffic will remain open but traffic alignment will be adjusted for this work during work hours.

**Engineering**

- There will be an asphalt patching crew starting Monday in Grapevine Hollow.

**Economic  
Development/  
ERA**

- Staff secured the Evans Redevelopment Agency owned property at 910 31st Street after a vehicle accidentally drove through the building on Sunday, June 10th.





- The Economic Development Advisory Council met this week. Plans are in the works to participate at the Heritage Day event and Small Business Saturday with Evans businesses.

**Parks**

- Mowing is on schedule.
- Staff is spraying weeds in parks and Right-of-way areas.
- Irrigation testing and repairs continue to be performed.
- Staff continue to recruit seasonal staff.

**PW Operations**

- Staff is sweeping streets.
- Staff has begun spraying for mosquitos.
- Staff is repairing potholes.
- Staff is mowing Right-of-Way areas.

**Waste Water Operations**

- Staff attended training on the odor control systems for Headworks and Lift Station.
- Staff cleaned the Influent channel at the New Plant.
- Staff assisted operations by jet cleaning an Irrigation Line in the Arrowhead sub-division.

**Waste Water Treatment Plant**

- The top lift of Asphalt was completed on Saturday.
- Pond liner patching is ongoing at the plant site, instillation is ongoing at the Lift Station site.
- Pipe labeling, touchup painting, and floor sealing continues site wide.
- Masonry brick is being installed for perimeter fencing.
- Floating mixers are being lifted out of the basins to have the motor power cables replaced and then placed back in the basins.





