

City Managers Weekly City Council Update August 17, 2018

Communications

- Evans is officially approved as a "Nextdoor" government agency.
- Staff finished crafting final pages for sales tax web micro site.
- Staff finished editing Mayor Rudy and Fred Neal's sales tax videos.
- Staff filmed the City Manager's annual update.
- Staff setup two community meetings with Fox Crossing and ONEWAY Hoa's for August and September.
- Staff attended the Human Bean's celebration for being named Colorado Companies to Watch.
- Staff arranged WWTP tour with the Greeley Tribune.

Finance

- Sales Tax Update – June
2018 collections through June are 14% higher than for the same period in 2017. For Year-to-date Actual vs. Budget, the City is \$657,257 or 18.5% ahead of projected revenue.

June 2018			
Category	2017 YTD	2018 YTD	YOY % Change
Base	720,721	797,552	11%
Storefront Retail	1,151,977	1,250,519	9%
Industrial	408,001	500,556	23%
Restaurant	249,521	248,076	-1%
Convenience/Fuel	154,187	157,490	2%
Utilities	327,388	338,979	4%
Motor Vehicle	653,504	872,482	34%
Use	25,053	24,335	-3%
Subtotal	3,690,352	4,189,990	14%
One-Time	-	20,043	-
Total	3,690,352	4,210,033	14%
Lodging	46,366	41,914	-10%

Riverside Park Construction

Sitework:

- Poured concrete for ballfield plaza.
- Placed roof panels on shade structures.
- Work done on playground surface.
- Electrical work done for rough-in and started pulling wire.
- Set light pedestrian light poles.
- Plant trees.
- Poured concrete around concession building.
- Continued working on rock mulch areas and installed drip lines.

Upcoming work:

- Continue work for shade structure roofing.
- Finish concrete for ballfield plaza.
- Start playground surfacing.
- Continue electrical, plumbing, and mechanical work in concession building.
- Finish asphalt pavement operations.
- Start landscape areas.
- Sod playground areas.



Recreation

- Demolition of the old pool buildings will begin early next week.
- Staff is currently working to finalize orders for concession equipment at the Riverside Ballfields.
- Staff met with volleyball, soccer and flag football coaches to prepare for the upcoming season. Practices for the fall season begin the week of August 27th!

Information Technology

General IT News

- IT is currently replacing McAfee Endpoint Protection software on all systems with a different product, Sophos Endpoint Protection. The McAfee product was not adequately protecting our systems or removing malware. We are currently 75% complete on this replacement project.
- IT has been interviewing candidates for the Network / Telecommunications Administrator position this week. We anticipate making our 2nd interview selections in the coming days and hope to have the incoming hire start on September 10th.

GIS Update

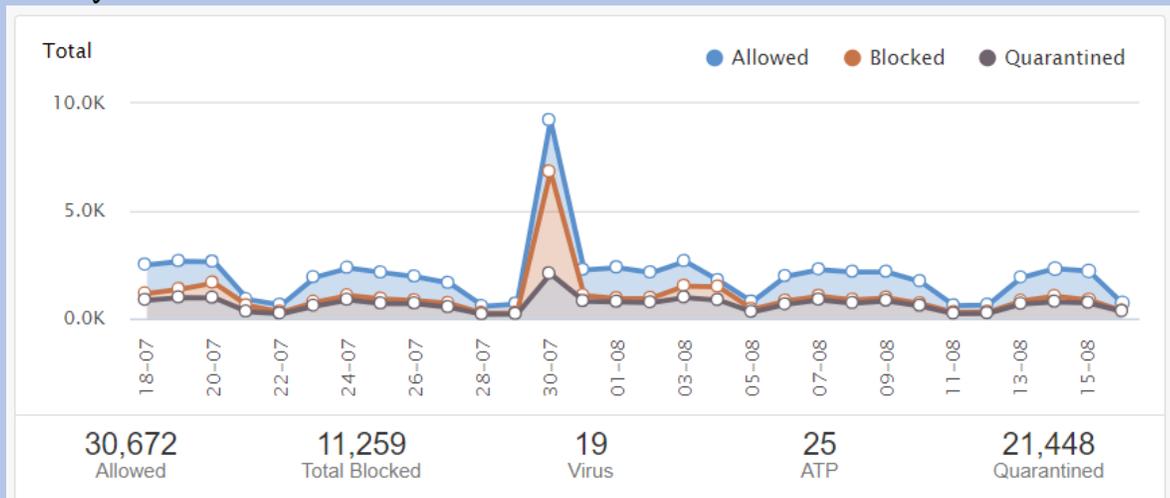
- Anna has spent her time with us thus far working closely with Kalen to learn the ropes as quickly as possible. She has fulfilled several work requests from different departments this week.

Help Desk Update:

- Tickets Closed This Week: 29
- Tickets Opened This Week: 35



30-Day Inbound Email Stats



**Traffic Impacts/
Closures**

- No traffic closures at this time.

Engineering

- 35th Avenue Widening, from 37th Street to Prairie View has been advertised for bid this week, bids are due 09/06/2018 at 9:00am.
- 37th Street Utility Improvement project design is closing in on the “preliminary design” stage and continues to be on schedule for bidding in 2018.

Police

- The 2018 Evans Police Citizens Police Academy starts on September 6th. If you are interested in participating in this nine-week experience contact Officer Teresa McClatchey at the PD.
- The 2018 National Night Out was a fantastic event! Police and City staff met with lots of our residents at the many hosted parties and enjoyed good food and good company!



<p>Economic Development/ ERA</p>	<ul style="list-style-type: none"> • Economic Development staff invited the Evans Area Chamber to join in the awarding of Colorado Companies to Watch for 2018 to the employees of The Human Bean of Northern Colorado at an employee picnic. Out of over 1,200 nominations received this year, The Human Bean was one of 50 businesses recognized for being a 2nd State Company. A 2nd State Company must be privately held, a commercial enterprise, past startup state, employee over 6 employees, have between \$750,000 and \$50 million in annual revenue, and be headquartered in Colorado. The Human Bean opened its headquarters and first of 9 stores in Evans in 2004. • The Evans Economic Development Advisory Committee met and received an update on the activities of the Infrastructure Taskforce. 	
<p>Parks</p>	<ul style="list-style-type: none"> • Mowing is on schedule. • Staff placed signs throughout town advertising Heritage Day. • Staff is working on park lighting issues at City Park. • Staff is continuing to spray weeds in right-of-way areas. • Staff is removing the last items of value from the old pool site as demolition is scheduled to begin the week of 8/20/18. 	
<p>PW Operations</p>	<ul style="list-style-type: none"> • Staff performed water shut offs for delinquent payment. • Staff continue to fill potholes that are reported. • Staff completed 35 work orders for items related to water meter installation and high-water consumption meter inspections. • Staff repaired fire hydrants that had been damaged. • Staff sprayed for mosquitos on 8/17/18. • Staff repaired sidewalks that had heaved up near 11th Ave & Highway 34 and 34th St. & 11th Ave. 	



Waste Water Operations

- Staff has completed camera TV inspection of sanitary lines in the Carriage Estates sub-division and is moving on to the North Point sub-division.
- Staff has almost completed hydro cleaning the sanitary sewer lines in The North Point sub-division.
- Staff has started another round of seasonal grounds maintenance around the plant sites.

Waste Water Treatment Plant

- The Public Open House is scheduled for Saturday from 10:00 am – 12:00 pm.
- Hydro International with help from Garney, performed modifications to the Grit Removal System.
- Punch list work continues site wide.
- Irrigation and landscape work continues.