

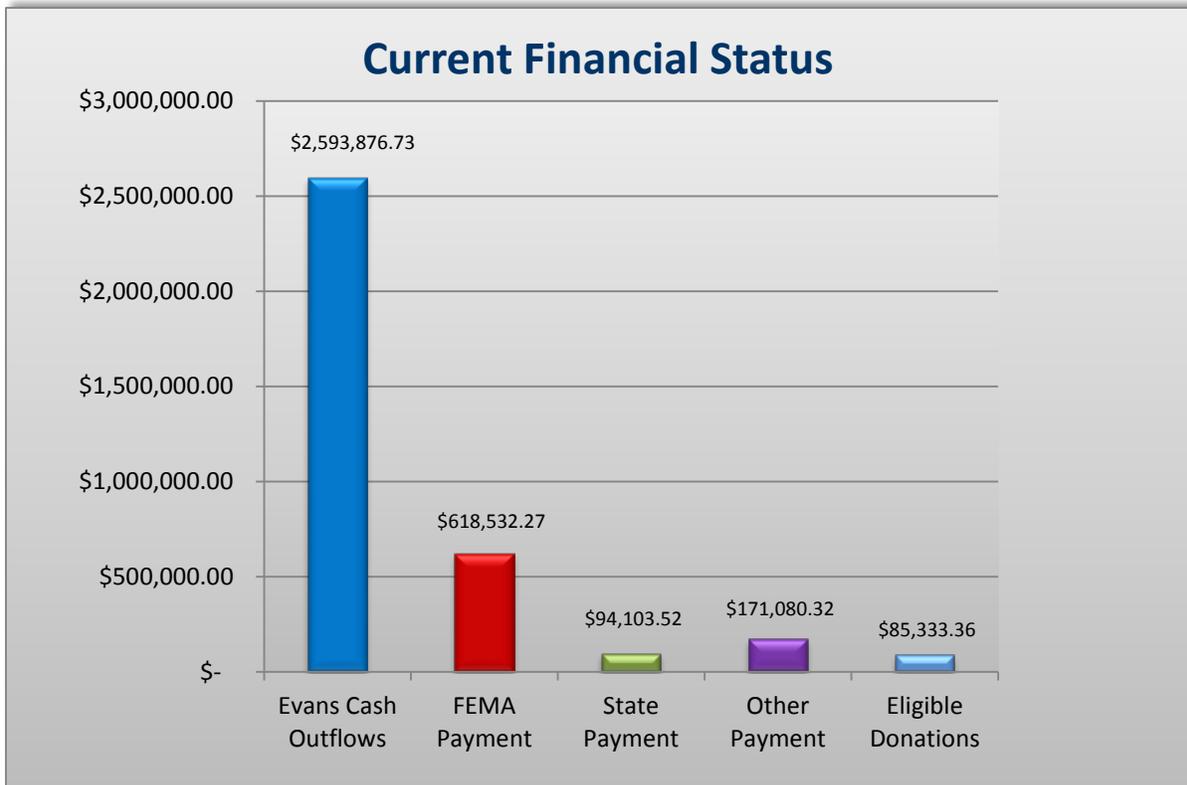
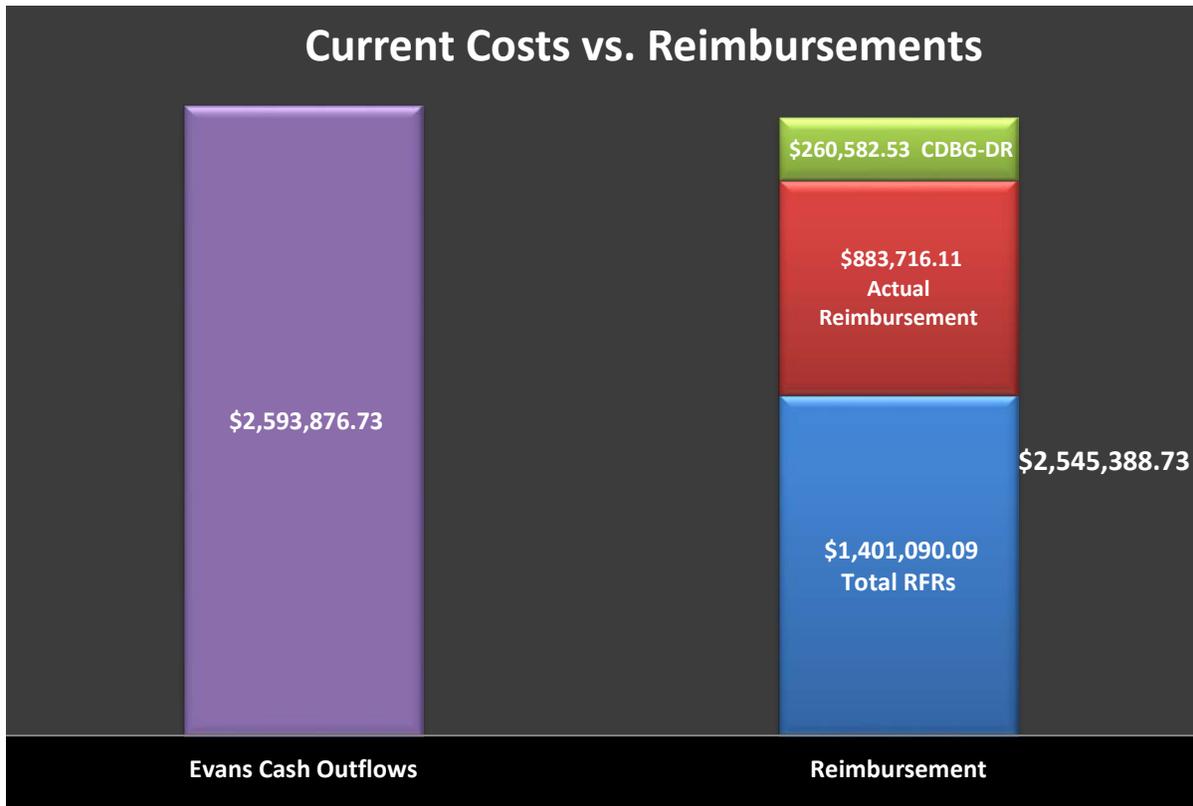
Evans Recovery and Redevelopment Update May 05, 2015

EXECUTIVE SUMMARY

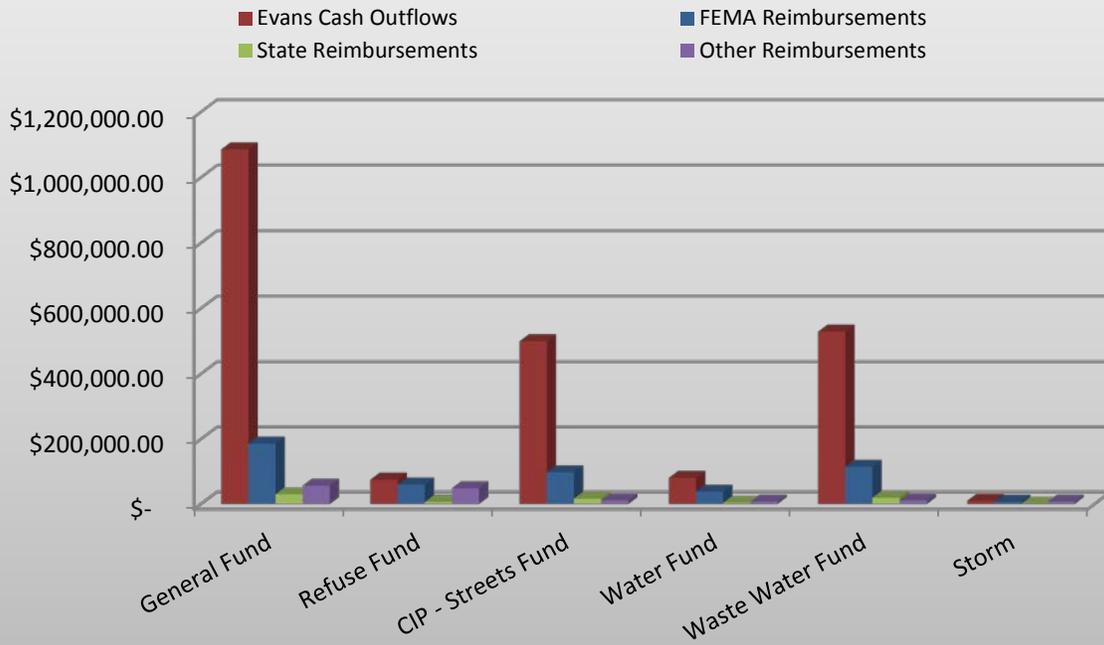
Our recovery efforts continue to focus on the complex and long-term projects. These include:

- Permanent street repairs
- Strengthening the temporary berm repairs
- Completing the next phase of repairs to the Evans Wastewater Treatment Plant to keep it in operation until the new combined wastewater treatment plant is constructed
- Completion of the Evans Riverside Master Plan
- Participation in the South Platte River Watershed Plan and Cooperative
- Final design and funding plan for Riverside Park
- Reviewing Options of the landfill and north berm as part of the overall Riverside park reconstruction
- Reimbursement for appraisals associated with HGMP site work - \$58,000
- Installation of generators at the Evans Municipal Operations Center and Fire Station 2
- Development of a new Emergency Operations Plan including new appendices for floods
- Continued development of grant and other funding strategies

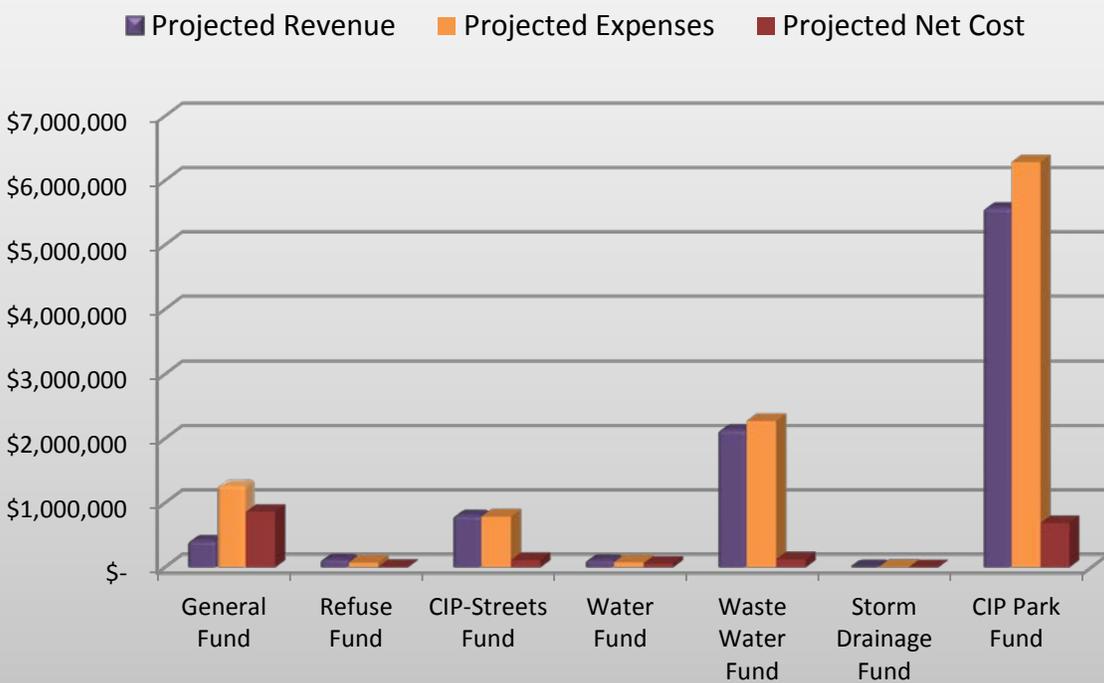
FINANCIAL UPDATE



Financial Summary



2015 Projected Financial Summary



PROJECT UPDATE

Italics indicate new information since last update

➤ WWTF

Working on the permanent repairs and obtaining reimbursements for costs incurred.

➤ CDPHE Natural Disaster Grant Fund

Nothing new to report

➤ Riverside Park

City Council approved the Riverside Park redevelopment concept plan on November 18, 2014. A staff project team has been formed and is meeting regularly.

The major points of the park work right now are:

- Verify Riverside Park Master Plan Recommendations
- Prepare Hydrologic and Hydraulic Studies and No-Rise Certificate
- Prepare preliminary USACE 404 Permit
- Develop a grading and earthwork plan including removal unsuitable soils and removal or access to utilities
- Address landfill mitigation
- Provide permitting assistance
- Provide cost estimate for final design
- Assist in agency review
- Preparation of a detailed timeline

On Thursday, February 12 staff submitted four applications for under the Community Development Block – Disaster Relief program as approved by City Council Resolution 07-2015.

On March 19, staff received very favorable results on the NOIs for the work.

<i>Application</i>	<i>Estimated project cost</i>	<i>CDBG-DR request</i>	<i>City cost estimate</i>	<i>NOI Results</i>
<i>Site preparation and flood plain restoration</i>	<i>\$5.45 million</i>	<i>\$5 million</i>	<i>\$.45 million</i>	<i>A</i>
<i>Park improvements</i>	<i>\$5.32 million</i>	<i>\$5 million</i>	<i>\$.32 million</i>	<i>B</i>
<i>Final engineering and design</i>	<i>\$630,000</i>	<i>\$630,000</i>		<i>B</i>
<i>PW 997 City 12.5% match</i>	<i>\$700,000</i>	<i>\$700,000</i>		<i>C</i>

With the top 3 receiving A and B ratings, we will be looking to proceed with the full application for the monies, which are due by 5pm on May 29 of this year. The park team, both internal and external, will be working within this deadline to submit these applications.

➤ Berm

A third phase of the berm evaluation report is under development. The report will recommend permanent repairs to the temporary repairs made to the Riverside berm at two locations (Riverside Lake and east of the Highway 85 bridge). These repairs will restore these two breach areas to as close to pre-flood conditions as possible as well as possibly add mitigation.

The team has been working steadily with both HDR and State officials and have almost finished the evaluation and recommendations for the berm repairs. We will be revising the scope and submit to the State shortly in order to move forward with design and plans.

➤ **Ditch**

Nothing new to report.

➤ **Landfill**

Currently working with Atkins Engineering on assessing options regarding the future of the landfill.

➤ **Roads**

Within the 6 month extension, Public Works staff will be transferring the completion of the permanent road repairs to the Flood Team. We will be working cooperatively with PW in order to assess the best, most cost-effective and politically feasible routes to get this repaired.

➤ **Trails**

We recently submitted a change in scope for the trails PW that assesses unaccounted damage to the trails. This is currently under review by the State.

➤ **Mobile Home Parks**

Nothing new to report.

➤ **Hazard Mitigation Grant Program**

HMGP has been closed. We were able to obtain a reimbursement for our appraisal costs totaling \$58,000.

➤ **The South Platte River Restoration Master Plan**

South Platte River Master Plan hopefully to be completed the week of May 11. There will be an Open House, in conjunction with the Riverside Master Plan on May 20, from 6-8pm. A formal project meeting will be held on May 27, from 1-3pm.

EMERGING ISSUES

None

For Further Information or Questions:

Please contact Zach Ratkai, Flood Manager at 970-475-1111 or zratkai@evanscolorado.gov

Reimbursement Requests for Project Worksheets (Submitted May 2014 - Apr. 2015)

Project Worksheet	Project Title	RFR #	Total Requested	Description of Work Done
23	Eliminate Health Hazard Evans WWTP	1,2,3,4	\$247,154.19	Overtime labor to set up and run pumps to bypass the damage headwork's, material costs on clothing lost for flooded building, office supplies, pipe lubs, poly pipe and connections, mix gravel for temporary road, ammonia tests, equipment and labor to build temporary road, aerator shack temporary repair, rentals of light towers, rental of pumps to support the bypass, port a lets, rental of employees a security guard and monitor the bypass pumps, diesel fuel costs.
107	Emergency Protective Measures (Fencing)	1,2,3	\$85,757.76	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
294	Emergency Protective Measures	1,2	\$184,524.14	Police response and shelter, material expense to replace material damaged by floodwater while involved in rescue or evacuation operations, Public works labor delivering and placing signs and barricades at road closures, temporary repairs to roads and berm breach, public works equipment, office supplies and food for victims
302	Road and Bridge Repairs	1,2	\$196,243.84	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
608	Riverside Park Trails	1	\$20,384.77	Riverside Park Trails Evaluations, labor
617	Debris Removal Pilot Program	1	\$75,752.15	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$57,572.31	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$382,793.26	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc. supplies, electrical repairs, pump repairs, effluent pipe, get pump, remove water and debris, misc. material
997	Riverside Park	1,2	\$53,568.50	Riverside Park Evaluations, labor
1111	Donated Resources	1	\$97,339.17	Food, material, labor, muscle wall, light plant, backhoe hours, Porto-lets, Greeley sewage, treatments costs, building inspections, equipment
Total of Request for Reimbursement			\$1,401,090.09	

CDBG-DR City 12.5% Match Requests (Submitted Sept. 5, 2014)

Project Worksheet	Project Title	RFR #	Total Awarded	Description of Work Done
	Generators		\$26,431.25	Emergency Power Generators for EMOC and Fire Station 2
107	Emergency Protective Measures (Fencing)	1,2,3	\$13,136.25	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
227	Evans Town Ditch		\$0	Repairs on the Evans Ditch
302	Road and Bridge Repairs	1,2	\$158,847.89	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
617	Debris Removal Pilot Program	1	\$6,314.17	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$14,667.50	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$41,185.47	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc. supplies, electrical repairs, pump repairs, effluent pipe, git pump, remove water and debris, misc. material
Total of Request for Reimbursement			\$260,582.53	