



Evans Recovery and Redevelopment Update October 23, 2014

EXECUTIVE SUMMARY

Now a year after the flood, we have fully moved from response to recovery! Warren Jones has officially taken the lead on the flood recovery effort after his official retirement as the Evans Fire Protection District Chief.

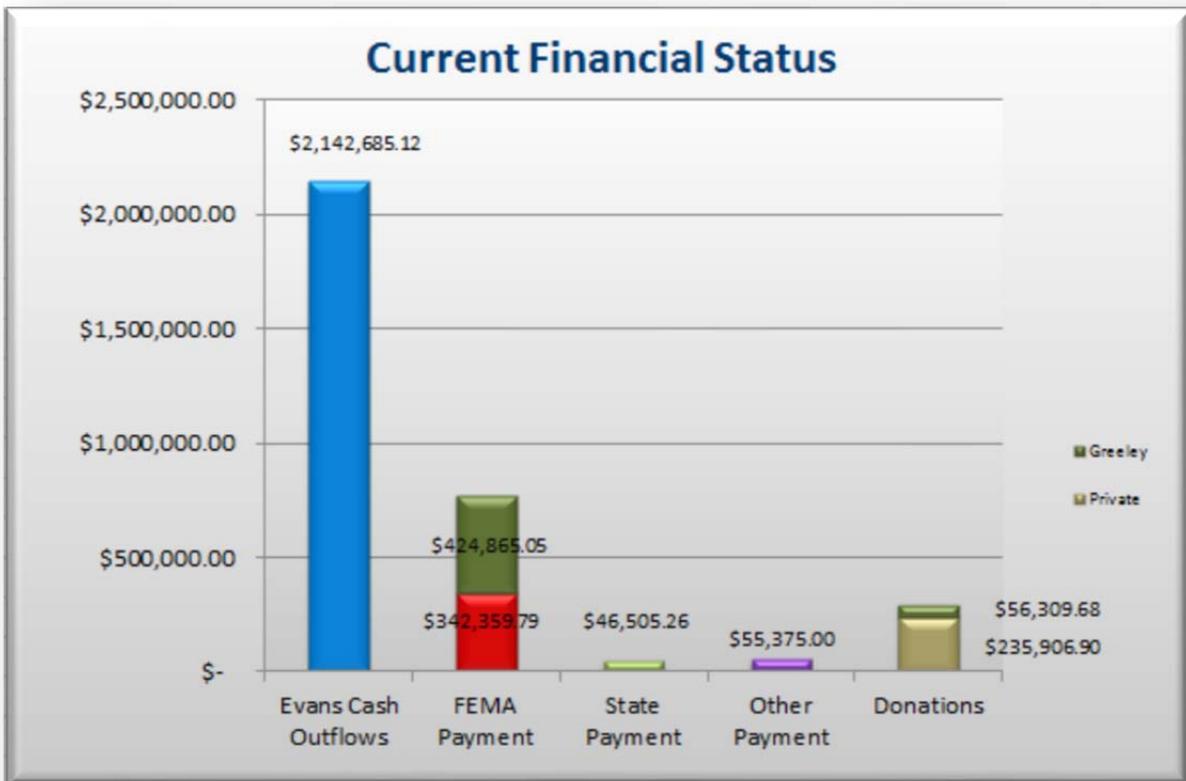
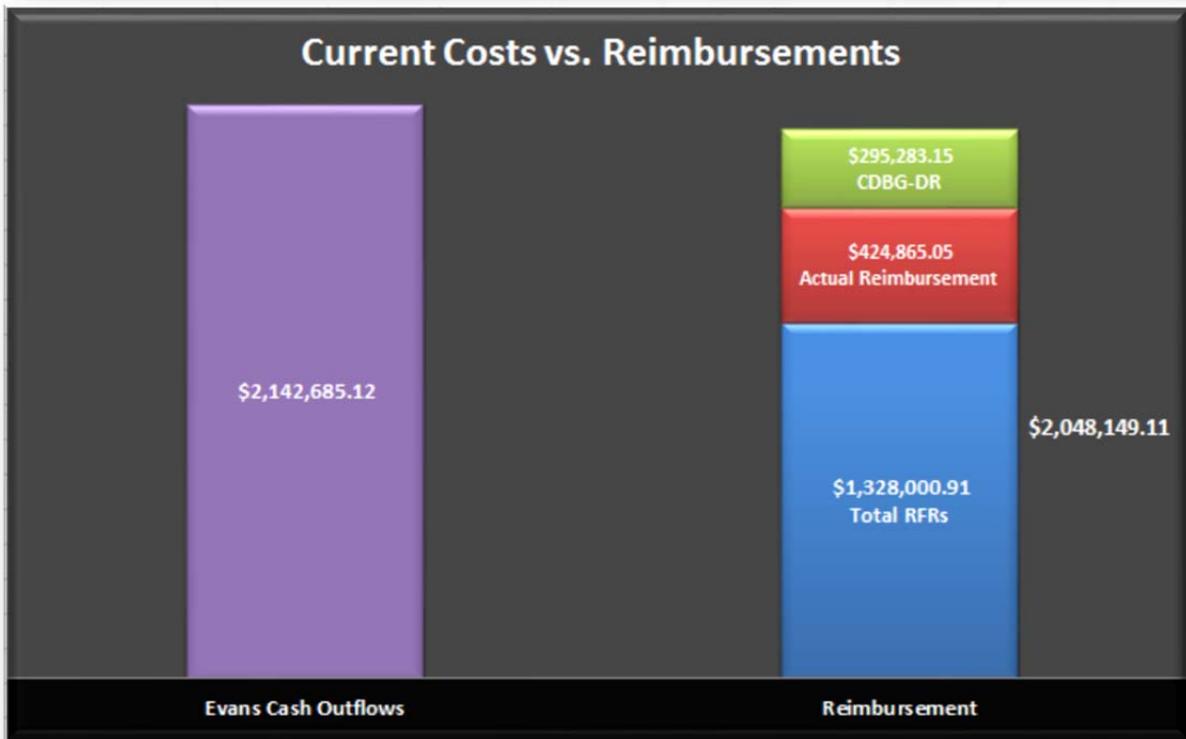
As we transition, the Recovery and Redevelopment Task Force will continue to play a critical role. This group of active and involved citizens will guide many recommendations related to planning for the future of Evans. We want to thank them for their service, and thank our State Office of Emergency Management, the Department of Local Affairs, and the Governor's Office for all their help and support. Our state legislators have been incredibly responsive as well with bills in both the House and Senate to address flood related issues faced in Evans.

There are no new emerging issues this month. As shown below much work has been completed in recent weeks in submitting requests for reimbursement (RFRs) and applications for CDBG-DR grants for the City match of 12.5% of costs associated with recovery work completed thus far. If these RFRs and CDBG grants are approved, as we expect, this represents over 96% reimbursement either already received or expected.

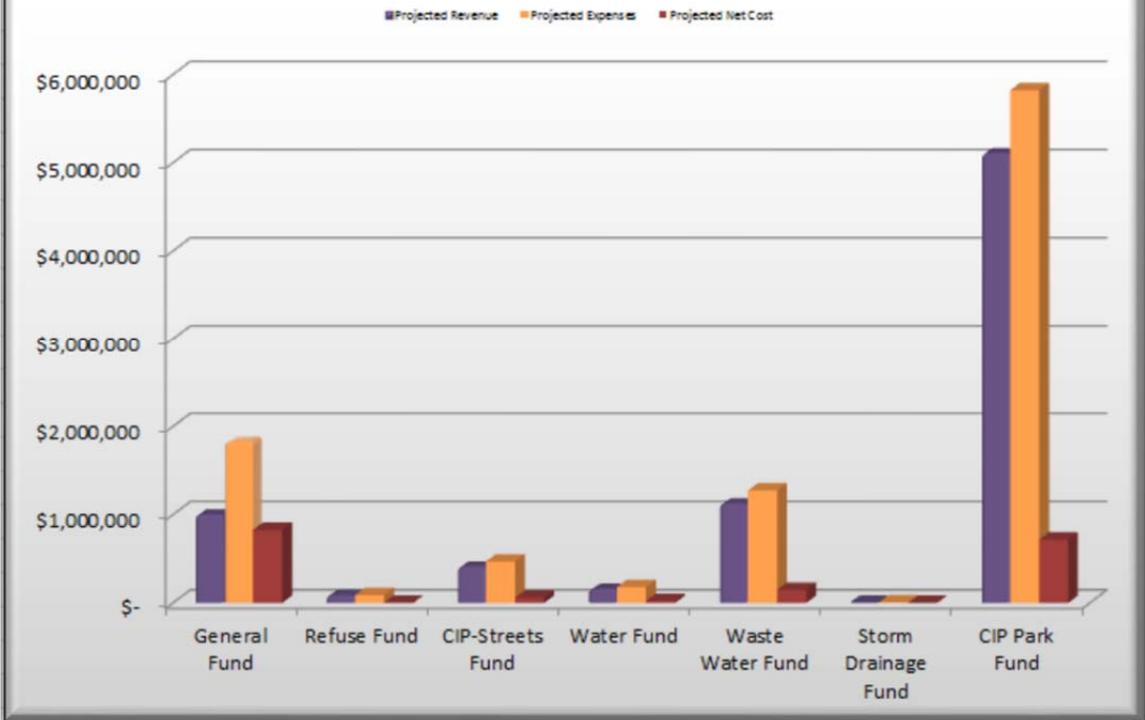
The focus of our recovery efforts will now be on the more complex and long-term projects. These include:

- Permanent street repairs
- Strengthening the temporary berm repairs
- Completing the next phase of repairs to the Evans Wastewater Treatment Plant to keep it in operation until the new combined wastewater treatment plant is constructed
- Completion of the Historic Evans and Parks Master Plans
- Participation in the South Platte River Watershed Plan and Cooperative
- Final design and funding plan for Riverside Park
- Reconstruction of Riverside Park in accordance with the approved design
- Investigation and plan for the landfill
- Resolution of the landfill and north berm
- Acquisition of some properties in the 100 year flood plain if approved as HMGP projects
- Installation of generators at the Evans Municipal Operations Center and Fire Station 2
- Development of a new Emergency Operations Plan including new appendices for floods
- Continued development of grant and other funding strategies

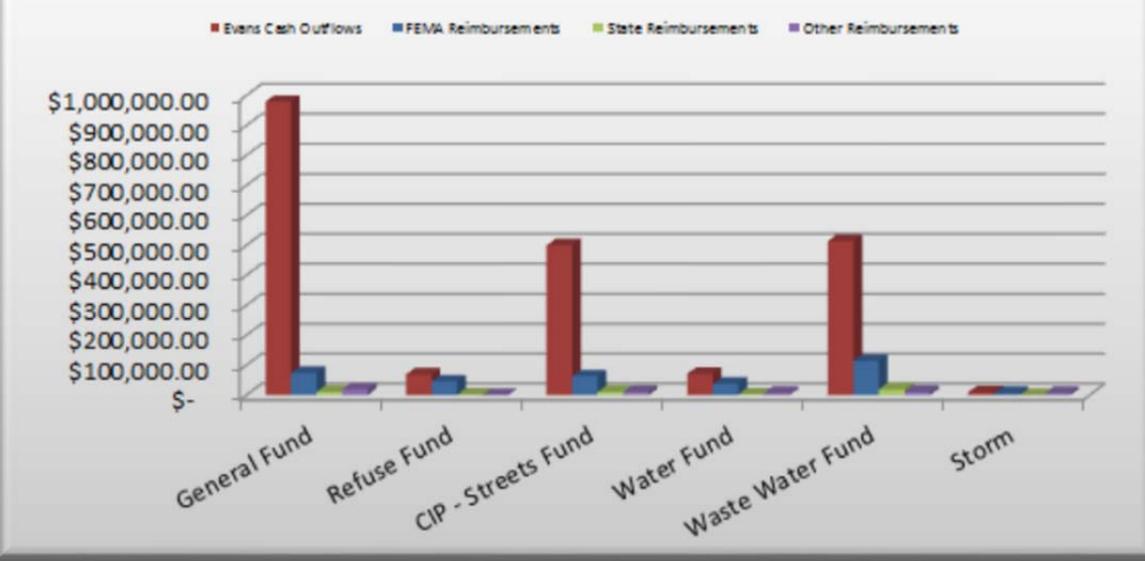
FINANCIAL UPDATE



Projected Financial Summary



Financial Summary



GRANT UPDATE

Evans Flood Recovery - Grant Applications Status

7/2/14 Update

Application Date	Agency	Program	Grant Request	Local Match Non-Federal	Total Cost	Award Date	Award Amount	Project/ Purpose	Comments
11/1/13	CWCB	Emergency Loan Application & Feasibility Study	\$ 715,000	\$ -	\$ 715,000	11/19/13	\$ 715,000	Evans Ditch Clean up and Repair	3 Years, no interest, no payments, Must use FEMA funds to reim. Loan
11/8/13	CDHPE-WQCD	Flood Assistance Grant	\$ 36,000	\$ -	\$ 36,000	11/19/13	\$ 36,000	FEMA ineligible expenses	
11/21/13	CWCB	Flood Recovery Grant	\$ 20,000	\$ 43,750	\$ 63,750	?	\$ 20,000	Evans Ditch Debris & Sediment Removal	FEMA PA to match in overall Ditch Repair Project cost of \$542,000
12/2/13	DOLA	Energy Impact Assistance Grant (EIAF)	\$ 200,000	\$40,000 Evans GF, \$20,000 EPA, \$190,000 pending	\$ 500,000	3/19-21 present in Denver, award date in April	\$ 200,000	Old Town Area Master Plan	Grant being re-written to eliminate flood recovery language. More match funds needed. Community Foundation & others?
1/16/14	CWCB	Watershed Restoration Grant	\$ 125,000	\$40,000 in-kind (\$30k Flood Recovery Manager, + \$10k GIS, accounting & project admin.)	\$165,000	In March sometime		S. Platte River Corridor Master Plan, Jeff Crane to assist with consultant RFP, RFP's out in March or April?	Grant fund a consultant for Master Plan for restoration of S. Platte from St Vrain to Poudre. Plan will organize impacted land owners & gov't. agencies, assess of risks, & prioritize capital & non-capital (e.g. flood maps) projects
1/24/14	NRCS & COEM	Emergency Watershed Protection (EWPP) and Flood Plain Easements (EWP_FPE)	LOI submitted to NCRS	NA - project is initiated by state and NCRS		?		Berm & landfill repair, Protect Riverside Park& WWTP, FPE could provide funds for permanent floodplain easement at mobile home park)	Financial & TA for debris removal, stream bank & channel stabilization, berm repairs,& possibly easement purchases
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$7.05m	\$2.35m	\$9.4m	NOI's submitted, apps by invite		WWTF Upgrades & Mitigation	Hazard Mitigation Planning and/or construction

1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$6m	\$2m	\$8m	NOI's submitted, apps by invite		MH Acquisition & Demolition	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$2.25m	\$.75m	\$3m	NOI's submitted, apps by invite		Berm Repair	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$5.25m	\$1.75m	\$7m	NOI's submitted, apps by invite		Water Storage Riverside Park & Open Space	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$750K	\$250k	\$1m	NOI's submitted, apps by invite		Landfill Remediation	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$75k	\$25K	\$100k	NOI's submitted, apps by invite		Emergency Generator	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$18,750	\$6,250	\$25k	NOI's submitted, apps by invite		5% Project Stream Gauge	Hazard Mitigation Planning and/or construction
2/7/14	GOCO	Park/Trail Recovery Grants	\$ 80,250	\$240,750 cash (FEMA & CO)	\$ 321,000	4/3/2014		Riverside Park Trail Repairs	Must be shovel ready, grant covers 25% match to FEMA 75% or items not covered by FEMA
3/5/14	GOCO	Planning Grants	\$ 75,000	\$25k cash, Conserva. Trust Fund?	\$ 100,000	6/11/14		Riverside Park & Open Space Recovery Plan	Can include a feasibility/engineering design report for debris removal & park restoration or new park planning
3/5/14	GOCO	Mini-Grant	\$ 30,000	\$10k total: \$4k cash & \$6k inkind	\$40,000	6/11/14		Playground at Library Cultural Ctr	
4/1/14	DOLA	EIAF	\$60,000	\$20,000	\$80,000			Development Impact Fee Study	
7/2/14	CDHPE - WQCD	NDGF Natural Disaster Grant Fund	\$1 million						

PROJECT UPDATE

➤ **WWTF**

The project work sheet has been approved from the work in Category F. The state has also awarded the City a Natural Disaster Grant that covers the City's match for both the work on the project work sheet, the hazard mitigation and preliminary design of the new wastewater treatment facility. City staff and Olsson Associates are in the process of reviewing the work plan required for full execution of the CDPHE Natural Disaster contract and starting to get repairs moving forward.

➤ **CDPHE Natural Disaster Grant Fund**

The City will receive a grant from CDPHE for one million dollars. This will cover match monies for the EVANS17 PW, the hazard mitigation improvements for the Evans WWTF (both described above) and preliminary engineering services for the new wastewater treatment facility.

➤ **Riverside Park**

Staff, consultants and Task Force members continue to work on the park master plan. The consultant made a presentation to City Council on September 2nd. The consultant will make a presentation to the Recovery taskforce on October 23rd. This presentation is open to the public and has been advertised on the City website and Facebook. Flyers were also distributed at the Riverside Library and Cultural Center grand opening last Saturday. The Riverside Park redevelopment plan is scheduled for City Council consideration on November 18th. While the full master plan will not be ready, staff will ask City Council to approve a concept plan. This direction is needed to move on to the next phase of more detailed planning and funding.

The City owned area on the NE corner of the park has been cleared of debris and the fence relocated further to the south.

➤ **Berm**

Staff is continuing to work with the State and HDR to evaluate the temporary berm repairs. Staff is now drafting a plan based on this evaluation to present to the State for public assistance funding. City Council will be briefed on this in the coming weeks and may wish to give policy direction.

➤ **Ditch**

Nothing new to report.

➤ **Landfill**

Nothing new to report.

➤ **Roads**

Nothing new to report.

➤ **Trails**

Nothing new to report.

➤ **Mobile Home Parks**

The Bella Vista Mobile home park has been completely cleared of debris. Eastwood Village has also been cleared of mobile home and related debris. The fences surrounding both areas has been removed.

➤ **Hazard Mitigation Grant Program**

Four property acquisition projects were submitted to the State on August 29th, 2014. These are the Eastwood Village Mobile Home Park at 200 37th St., the Behring property at 120 3th St, the Schulte property at 114 37th St. and the CDOT property at 3939 Riverside Parkway. The property at 114 37th St. has been sold to a new owner and has withdrawn from the program.

➤ **Flood recovery unit staffing**

The staffing request to the State Department of Local Affairs as authorized by City Council Resolution has been approved. City Council formally accepted this grant on October 7th. the recruitment and selection is underway and the positions will be filled January 1, 2015.

EMERGING ISSUES

None

For Further Information or Questions:

Please contact Warren Jones at WJones@evanscolorado.gov

Reimbursement Requests for Project Worksheets (Submitted May-Sept. 2014)

Project Worksheet	Project Title	RFR #	Total Requested	Description of Work Done
23	Eliminate Health Hazard Evans WWTP	1,2,3,4	\$221,644.47	Overtime labor to set up and run pumps to bypass the damage headworks, material costs on clothing lost for flooded building, office supplies, pipe lubs, poly pipe and connections, mix gravel for temporary road, ammonia tests, equipment and labor to build temporary road, aerator shack temporary repair, rentals of light towers, rental of pumps to support the bypass, port a lets, rental of employees a security guard and monitor the bypass pumps, diesel fuel costs.
107	Emergency Protective Measures (Fencing)	1,2,3	\$85,757.76	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
294	Emergency Protective Measures	1,2	\$184,635.58	Police response and shelter, material expense to replace material damaged by floodwater while involved in rescue or evacuation operations, Public works labor delivering and placing signs and barricades at road closures, temporary repairs to roads and berm breach, public works equipment, office supplies and food for victims
302	Road and Bridge Repairs	1,2	\$174,997.28	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
617	Debris Removal Pilot Program	1	\$75,752.15	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$53,116.09	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$389,300.55	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc supplies, electrical repairs, pump repairs, effluent pipe, get pump, remove water and debris, misc material
1111	Donated Resources	1	\$142,797.03	Food, material, labor, muscle wall, light plant, backhoe hours, Porto-lets, Greeley sewage, treatments costs, building inspections, equipment
Total of Request for Reimbursement			\$1,328,000.91	

CDBG-DR City 12.5% Match Requests (Submitted Sept. 5, 2014)

Project Worksheet	Project Title	RFR #	Total Requested	Description of Work Done
	Generators		\$26,431.25	Emergency Power Generators for EMOC and Fire Station 2
107	Emergency Protective Measures (Fencing)	1,2,3	\$13,136.25	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
227	Evans Town Ditch		\$6,094.86	Repairs on the Evans Ditch
302	Road and Bridge Repairs	1,2	\$183,287.72	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
617	Debris Removal Pilot Program	1	\$6,627.18	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$14,667.50	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$45,038.39	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc supplies, electrical repairs, pump repairs, effluent pipe, git pump, remove water and debris, misc material
Total of Request for Reimbursement			\$295,283.15	

Evans Flood Recovery Project Status

October 2014

 Completed  In Progress  Not Started

Public Works

Public debris removal	
Evans ditch repair	
Road repair	
North berm repair	
South berm repair	
Riverside berm repair	

Wastewater

Eliminate health hazards	
WWTF temporary repairs	
WWTF permanent repairs	
WWTF mitigation	
Consolidated WWTF	

Riverside Park

Security fencing	
Reopen west section	
Equipment	
Trails	
Park repair/redevelopment	
Landfill	

Long-Range Plans

Park Master Plan	
Evans Riverside Plan	
South Platte River Plan	
Storm Water Plan	
Comprehensive Plan	
Others	

Emergency Management

Emergency Response	
Spring 2014 Flood Plan	
After Action Report	
Emergency Operations Plan	
HMGP Generators	
Future mitigation	
Debris management plan	

Mobile Home Parks

Security fencing	
Debris removal	
Redevelopment	

Finance

Request for reimbursement	
Grant tracking	
Single audit preparation	

Recovery Flood Management

CDBG-DR NOIs submitted	
CDBG-DR Round 1 submitted	
CDPHE-NDG	
Flood unit organization and budget	
CDBG-DR Round 1 processing	
DOLA staffing	
HMGP property acquisition	
Recovery taskforce	
CDBG-DR Round 2	

Communications

First year anniversary	
Flood marker	

Relationships

Colorado CDPHE	
Colorado DHSEM	
Colorado DOLA	
Colorado Governor	
Colorado legislator	
US Senators	
Weld County	
City of Greeley	
Media	
Colorado Spirit	
FEMA	
Weld Recovers	