



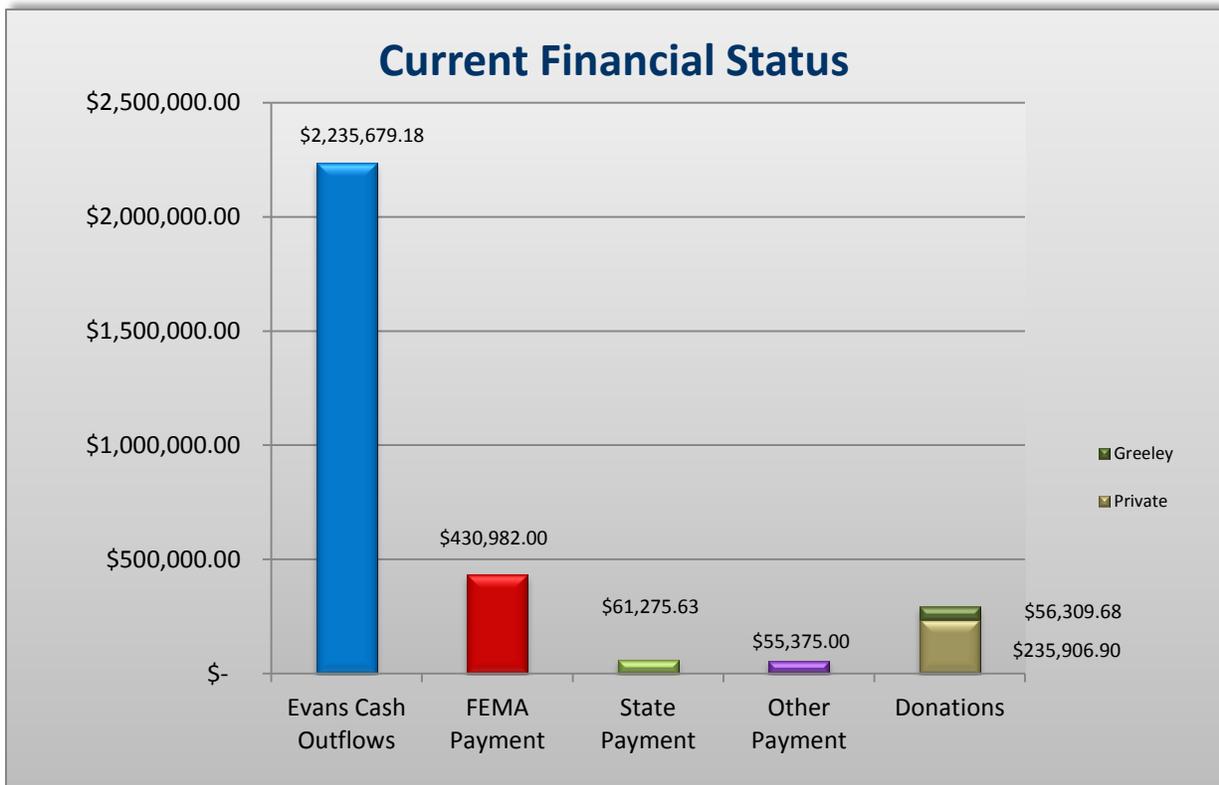
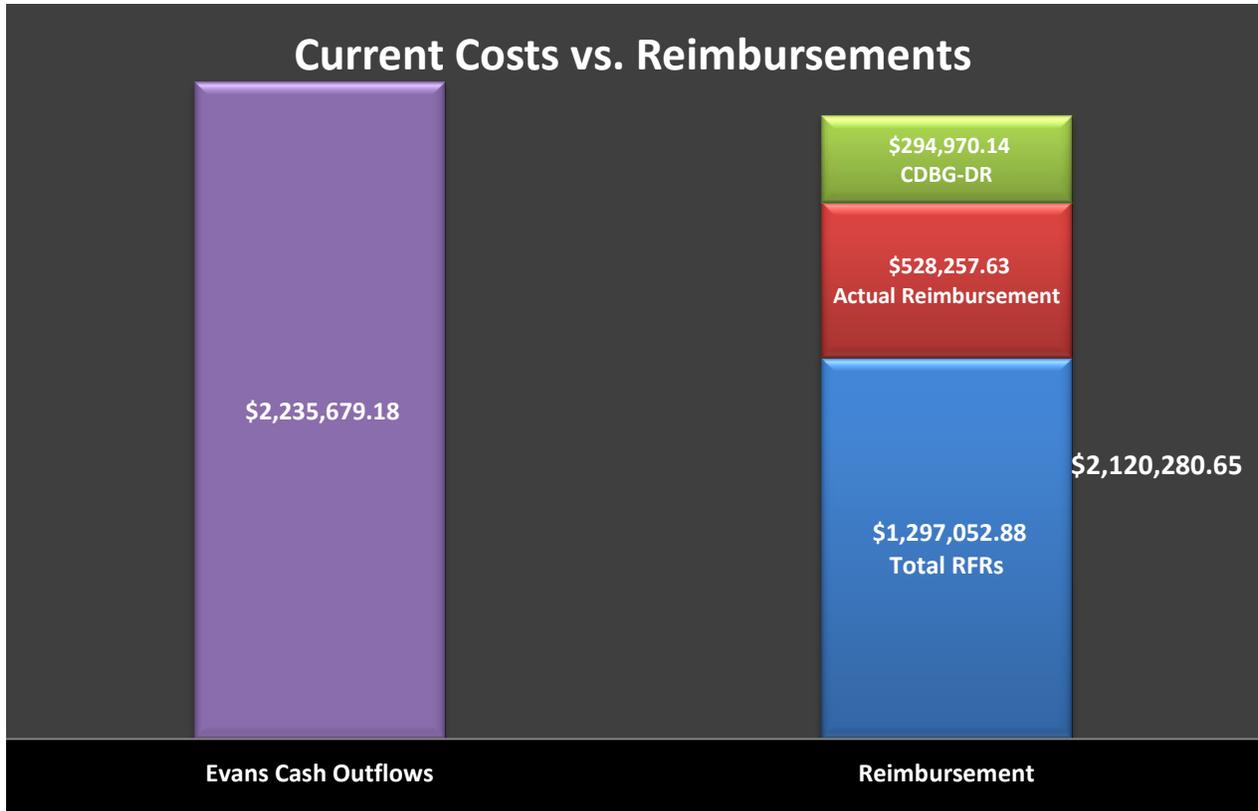
# ***Evans Recovery and Redevelopment Update November 18, 2014***

## **EXECUTIVE SUMMARY**

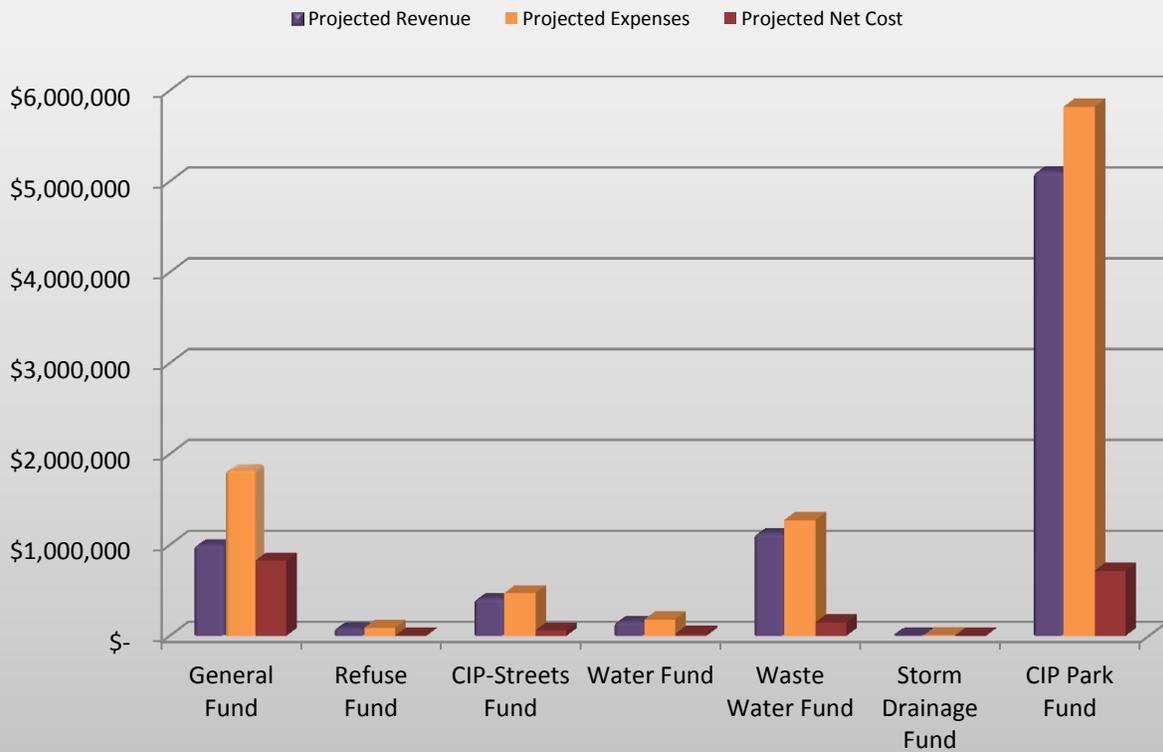
The focus of our recovery efforts continue to focus on the more complex and long-term projects. These include:

- Permanent street repairs
- Strengthening the temporary berm repairs
- Completing the next phase of repairs to the Evans Wastewater Treatment Plant to keep it in operation until the new combined wastewater treatment plant is constructed
- Completion of the Evans riverside and Parks Master Plans
- Participation in the South Platte River Watershed Plan and Cooperative
- Final design and funding plan for Riverside Park
- Final repairs to the berm breaches on City property.
- Reconstruction of Riverside Park in accordance with the approved design
- Investigation and plan for the landfill
- Resolution of the landfill and north berm
- Acquisition of some properties in the 100 year flood plain if approved as HMGP projects
- Installation of generators at the Evans Municipal Operations Center and Fire Station 2
- Development of a new Emergency Operations Plan including new appendices for floods
- Continued development of grant and other funding strategies

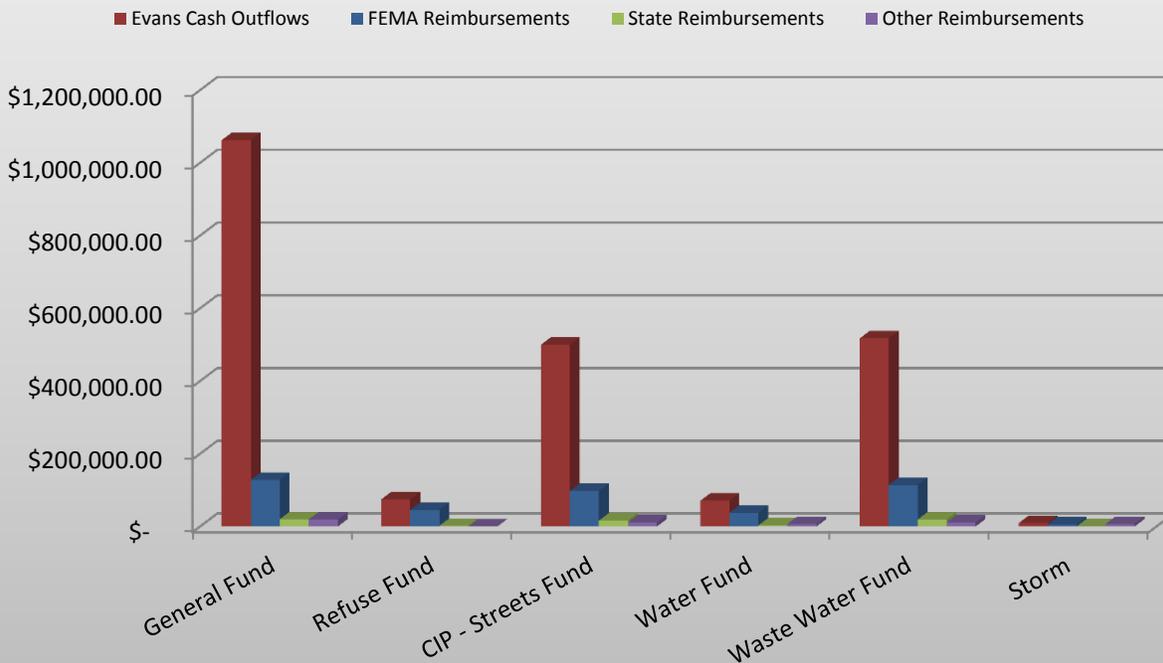
**FINANCIAL UPDATE**



## Projected Financial Summary



## Financial Summary



**GRANT UPDATE**

**Evans Flood Recovery - Grant Applications Status**

7/2/14 Update

Application Date	Agency	Program	Grant Request	Local Match Non-Federal	Total Cost	Award Date	Award Amount	Project/ Purpose	Comments
11/1/13	CWCB	Emergency Loan Application & Feasibility Study	\$ 715,000	\$ -	\$ 715,000	11/19/13	\$ 715,000	Evans Ditch Clean up and Repair	3 Years, no interest, no payments, Must use FEMA funds to reim. Loan
11/8/13	CDHPE-WQCD	Flood Assistance Grant	\$ 36,000	\$ -	\$ 36,000	11/19/13	\$ 36,000	FEMA ineligible expenses	
11/21/13	CWCB	Flood Recovery Grant	\$ 20,000	\$ 43,750	\$ 63,750	?	\$ 20,000	Evans Ditch Debris & Sediment Removal	FEMA PA to match in overall Ditch Repair Project cost of \$542,000
12/2/13	DOLA	Energy Impact Assistance Grant (EIAF)	\$ 200,000	\$40,000 Evans GF, \$20,000 EPA, \$190,000 pending	\$ 500,000	3/19-21 present in Denver, award date in April	\$ 200,000	Old Town Area Master Plan	Grant being re-written to eliminate flood recovery language. More match funds needed. Community Foundation & others?
1/16/14	CWCB	Watershed Restoration Grant	\$ 125,000	\$40,000 in-kind (\$30k Flood Recovery Manager, + \$10k GIS, accounting & project admin.)	\$165,000	In March sometime		S. Platte River Corridor Master Plan, Jeff Crane to assist with consultant RFP, RFP's out in March or April?	Grant fund a consultant for Master Plan for restoration of S. Platte from St Vrain to Poudre. Plan will organize impacted land owners & gov't. agencies, assess of risks, & prioritize capital & non-capital (e.g. flood maps) projects
1/24/14	NRCS & COEM	Emergency Watershed Protection (EWPP) and Flood Plain Easements (EWP_FPE)	LOI submitted to NCRS	NA - project is initiated by state and NCRS		?		Berm & landfill repair, Protect Riverside Park& WWTP, FPE could provide funds for permanent floodplain easement at mobile home park)	Financial & TA for debris removal, stream bank & channel stabilization, berm repairs,& possibly easement purchases
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$7.05m	\$2.35m	\$9.4m	NOI's submitted, apps by invite		WWTF Upgrades & Mitigation	Hazard Mitigation Planning and/or construction

1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$6m	\$2m	\$8m	NOI's submitted, apps by invite		MH Acquisition & Demolition	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$2.25m	\$.75m	\$3m	NOI's submitted, apps by invite		Berm Repair	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$5.25m	\$1.75m	\$7m	NOI's submitted, apps by invite		Water Storage Riverside Park & Open Space	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$750K	\$250k	\$1m	NOI's submitted, apps by invite		Landfill Remediation	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$75k	\$25K	\$100k	NOI's submitted, apps by invite		Emergency Generator	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$18,750	\$6,250	\$25k	NOI's submitted, apps by invite		5% Project Stream Gauge	Hazard Mitigation Planning and/or construction
2/7/14	GOCO	Park/Trail Recovery Grants	\$ 80,250	\$240,750 cash (FEMA & CO)	\$ 321,000	4/3/2014		Riverside Park Trail Repairs	Must be shovel ready, grant covers 25% match to FEMA 75% or items not covered by FEMA
3/5/14	GOCO	Planning Grants	\$ 75,000	\$25k cash, Conserva. Trust Fund?	\$ 100,000	6/11/14		Riverside Park & Open Space Recovery Plan	Can include a feasibility/engineering design report for debris removal & park restoration or new park planning
3/5/14	GOCO	Mini-Grant	\$ 30,000	\$10k total: \$4k cash & \$6k inkind	\$40,000	6/11/14		Playground at Library Cultural Ctr	
4/1/14	DOLA	<b>EIAF</b>	\$60,000	\$20,000	\$80,000			Development Impact Fee Study	
7/2/14	CDHPE - WQCD	NDGF Natural Disaster Grant Fund	\$1 million						

## PROJECT UPDATE

### ➤ **WWTF**

Nothing new to report.

### ➤ **CDPHE Natural Disaster Grant Fund**

The City will receive a grant from CDPHE for one million dollars. This will cover match monies for the EVANS17 PW, the hazard mitigation improvements for the Evans WWTF (both described above) and preliminary engineering services for the new wastewater treatment facility. Nothing new to report

### ➤ **Riverside Park**

Staff, consultants and Task Force members have completed the majority of the work on the park master plan and the concept proposal for the redevelopment of Riverside Park. The Riverside Park redevelopment concept plan will be presented to City Council consideration on November 18<sup>th</sup>. While the full master plan will not be ready, staff will ask City Council to approve a concept plan. This direction is needed to move on to the next phase of more detailed planning and funding.

The City owned area on the NE corner of the park has been cleared of debris and the fence relocated further to the south.

### ➤ **Berm**

Based on continued research with the State and HDR staff has asked HDR to refine their berm repair options and provide a new cost estimate. This new information will be used to develop a new version of Project Worksheet for these improvements. Because this will impose a new cost to the City (12.5%) City Council will be briefed in the coming weeks and may wish to give policy direction before the Project Worksheet is submitted.

### ➤ **Ditch**

Nothing new to report.

### ➤ **Landfill**

Nothing new to report.

### ➤ **Roads**

Nothing new to report.

### ➤ **Trails**

Nothing new to report.

### ➤ **Mobile Home Parks**

Both mobile home parks have been cleared of debris. The fences surrounding both areas have been removed.

### ➤ **Hazard Mitigation Grant Program**

There are three HMGP property acquisition projects still active in the project. These are the Eastwood Village Mobile Home Park at 200 37<sup>th</sup> St., the Behring property at 120 3th St. and the CDOT property at 3939 Riverside Parkway. All three have been recommended by the state to FEMA for further review and funding. While this is

not a formal notice of a grant award or permission to begin the projects it is an important step in the right direction. We have also completed the next step in the value appraisal process and the property owners have been provided with the new appraisal information. Based on this new information one or more property owners may withdraw from the program. The FEMA review process will take several more months. At some point we will ask for policy direction from City Council.

➤ **Flood recovery unit staffing**

The staffing request to the State Department of Local Affairs as authorized by City Council Resolution has been approved. City Council formally accepted this grant on October 7<sup>th</sup>. The full-time administration and finance assistant and half-time emergency preparedness planner positions have been filled and the first round of interviews for the full-time project manager was conducted on Monday, November 17. These positions will start January 1, 2015.

➤ **The South Platte River Restoration Master Plan**

City of Evans is now engaged in a river corridor planning process for the South Platte River from the confluence of the St. Vrain River to the confluence of the Cache La Poudre River. This planning project is funded with federal disaster relief funds in coordination with the State of Colorado DOLA and the Colorado Water Conservation Board. This process will map changes in the river channel and flood plain and develop alternative projects and policies to help mitigate damage from future floods. As part of the planning process, the City has been charged with creating a broad-based watershed planning coalition for the area - The Middle South Platte River Alliance. The MSPRA will help guide the master planning process, and eventually work to implement components of the master plan. To date the City has hired CDM-Smith to complete the planning/engineering for the project and has held two community meetings regarding the project. The second monthly Alliance meeting will be held this Wednesday.

## **EMERGING ISSUES**

**Round 2 of CDGB-DR grants:** the State of Colorado has recently announced that Round 2 of the CDBG-DR grant program will be made available for flood and fire recover. The total amount of funds for this round is \$199.3 million with 80% targeted at Boulder, Weld and Larimer counties. While the application period has not been released we expect this to open soon with applications due by the end of January 2015. We expect to make applications under the infrastructure portion of this program for the Riverside Park redevelopment. CDBG-DR also includes funds for planning projects and we expect to apply for planning projects as well.

**Round 1 of CDBG-DR grants:** In September we applied for seven CDBG-DR grants for the City match(12.5%) of seven Public Assistance Project Worksheets for a total of \$294,970. Six of these applications have been recommend by the State for funding for \$240,246. While several review steps are still required we expect that all six will ultimately approved.

### **For Further Information or Questions:**

Please contact Warren Jones at [WJones@evanscolorado.gov](mailto:WJones@evanscolorado.gov)

## Reimbursement Requests for Project Worksheets (Submitted May-Sept. 2014)

Project Worksheet	Project Title	RFR #	Total Requested	Description of Work Done
23	Eliminate Health Hazard Evans WWTP	1,2,3,4	\$251,859.47	Overtime labor to set up and run pumps to bypass the damage headwork's, material costs on clothing lost for flooded building, office supplies, pipe lubs, poly pipe and connections, mix gravel for temporary road, ammonia tests, equipment and labor to build temporary road, aerator shack temporary repair, rentals of light towers, rental of pumps to support the bypass, port a lets, rental of employees a security guard and monitor the bypass pumps, diesel fuel costs.
107	Emergency Protective Measures (Fencing)	1,2,3	\$85,757.76	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
294	Emergency Protective Measures	1,2	\$184,635.58	Police response and shelter, material expense to replace material damaged by floodwater while involved in rescue or evacuation operations, Public works labor delivering and placing signs and barricades at road closures, temporary repairs to roads and berm breach, public works equipment, office supplies and food for victims
302	Road and Bridge Repairs	1,2	\$196,243.84	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
617	Debris Removal Pilot Program	1	\$75,752.15	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$53,116.09	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$306,890.96	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc. supplies, electrical repairs, pump repairs, effluent pipe, get pump, remove water and debris, misc. material
1111	Donated Resources	1	\$142,797.03	Food, material, labor, muscle wall, light plant, backhoe hours, Porto-lets, Greeley sewage, treatments costs, building inspections, equipment
<b>Total of Request for Reimbursement</b>			<b>\$1,297,052.88</b>	

### CDBG-DR City 12.5% Match Requests (Submitted Sept. 5, 2014)

Project Worksheet	Project Title	RFR #	Total Requested	Description of Work Done
	Generators		\$26,431.25	Emergency Power Generators for EMOC and Fire Station 2
107	Emergency Protective Measures (Fencing)	1,2,3	\$13,136.25	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
227	Evans Town Ditch		\$6,094.86	Repairs on the Evans Ditch
302	Road and Bridge Repairs	1,2	\$183,287.72	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
617	Debris Removal Pilot Program	1	\$6,314.17	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$14,667.50	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$45,038.39	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc. supplies, electrical repairs, pump repairs, effluent pipe, git pump, remove water and debris, misc. material
<b>Total of Request for Reimbursement</b>			<b>\$294,970.14</b>	

## Evans Flood Recovery Project Status

October 2014



Completed



In Progress



Not Started

### Public Works

Public debris removal	
Evans ditch repair	
Road repair	
North berm repair	
South berm repair	
Riverside berm repair	

### Wastewater

Eliminate health hazards	
WWTF temporary repairs	
WWTF permanent repairs	
WWTF mitigation	
Consolidated WWTF	

### Riverside Park

Security fencing	
Reopen west section	
Equipment	
Trails	
Park repair/redevelopment	
Landfill	

### Long-Range Plans

Park Master Plan	
Evans Riverside Plan	
South Platte River Plan	
Storm Water Plan	
Comprehensive Plan	
Others	

### Emergency Management

Emergency Response	
Spring 2014 Flood Plan	
After Action Report	
Emergency Operations Plan	
HMGP Generators	
Future mitigation	
Debris management plan	

### Mobile Home Parks

Security fencing	
Debris removal	
Redevelopment	

**Finance**

Request for reimbursement	
Grant tracking	
Single audit preparation	

**Recovery Flood Management**

CDBG-DR NOIs submitted	
CDBG-DR Round 1 submitted	
CDPHE-NDG	
Flood unit organization and budget	
CDBG-DR Round 1 processing	
DOLA staffing	
HMGP property acquisition	
Recovery taskforce	
CDBG-DR Round 2	