



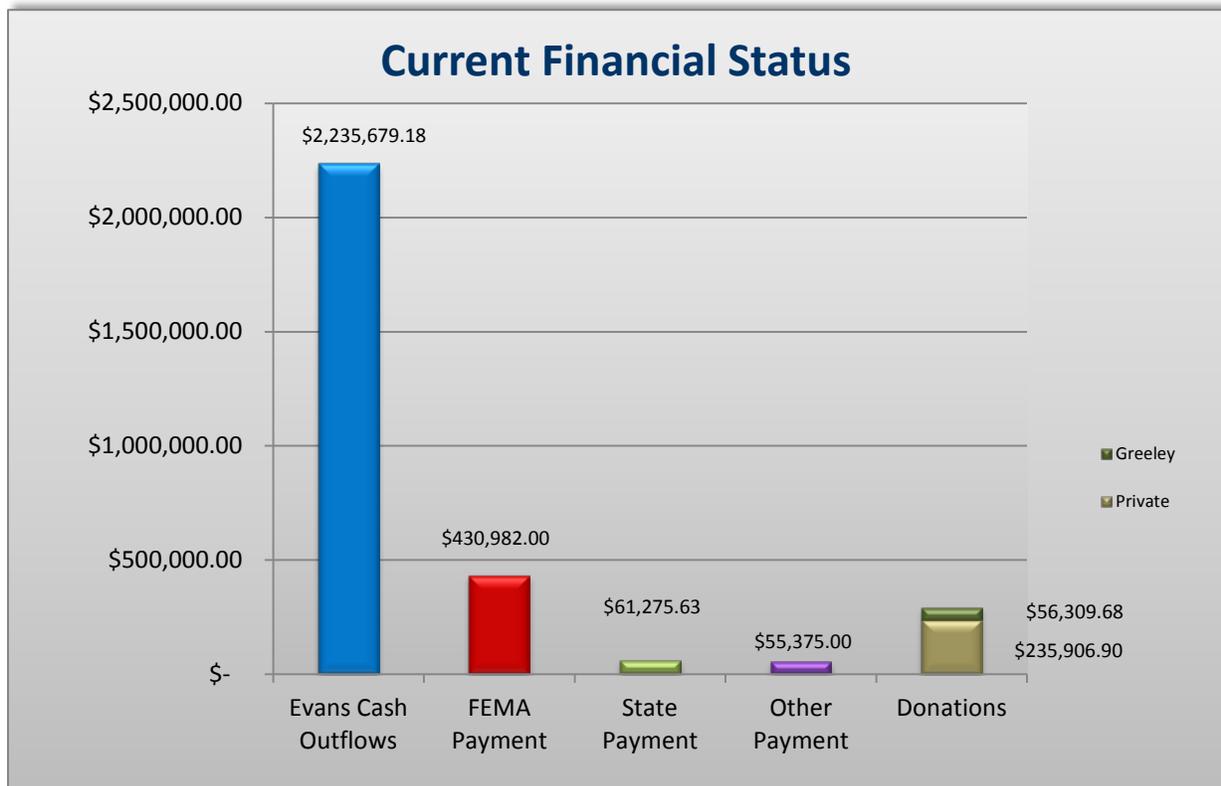
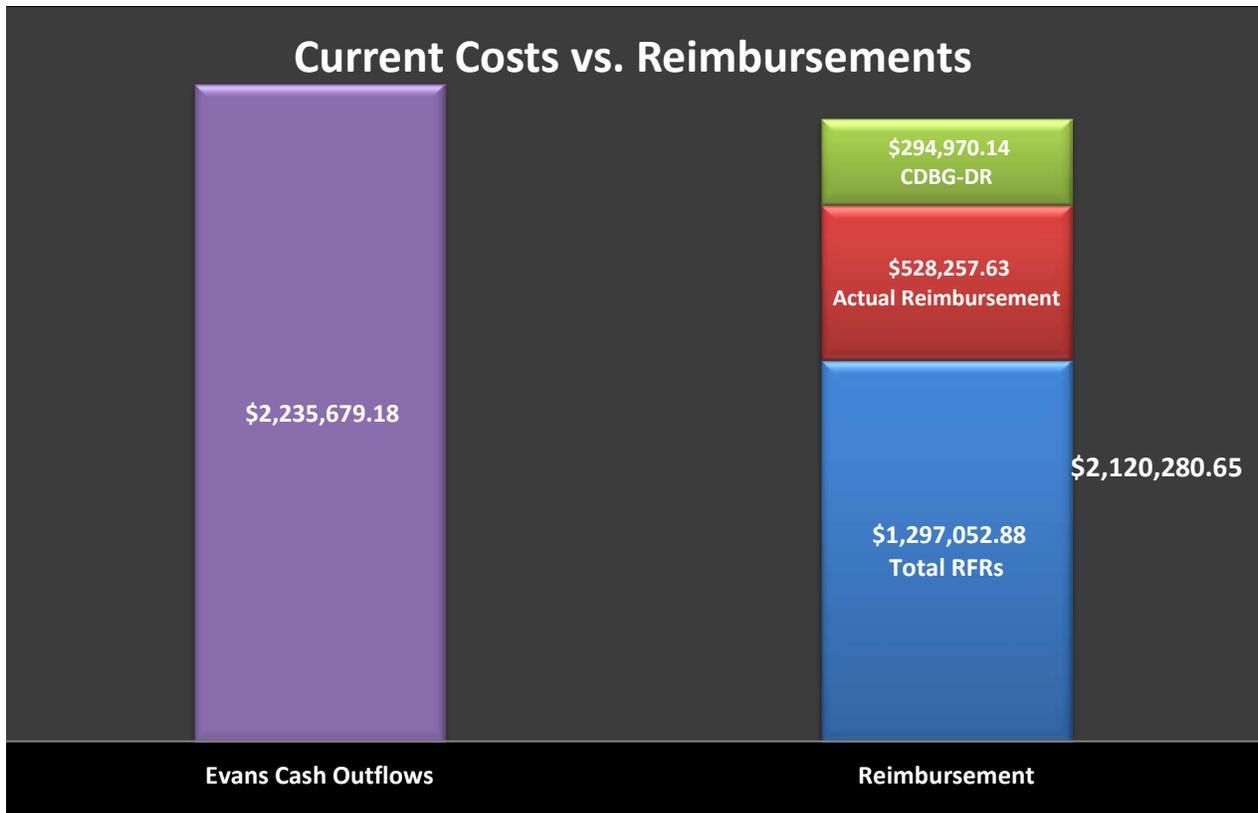
Evans Recovery and Redevelopment Update December 16, 2014

EXECUTIVE SUMMARY

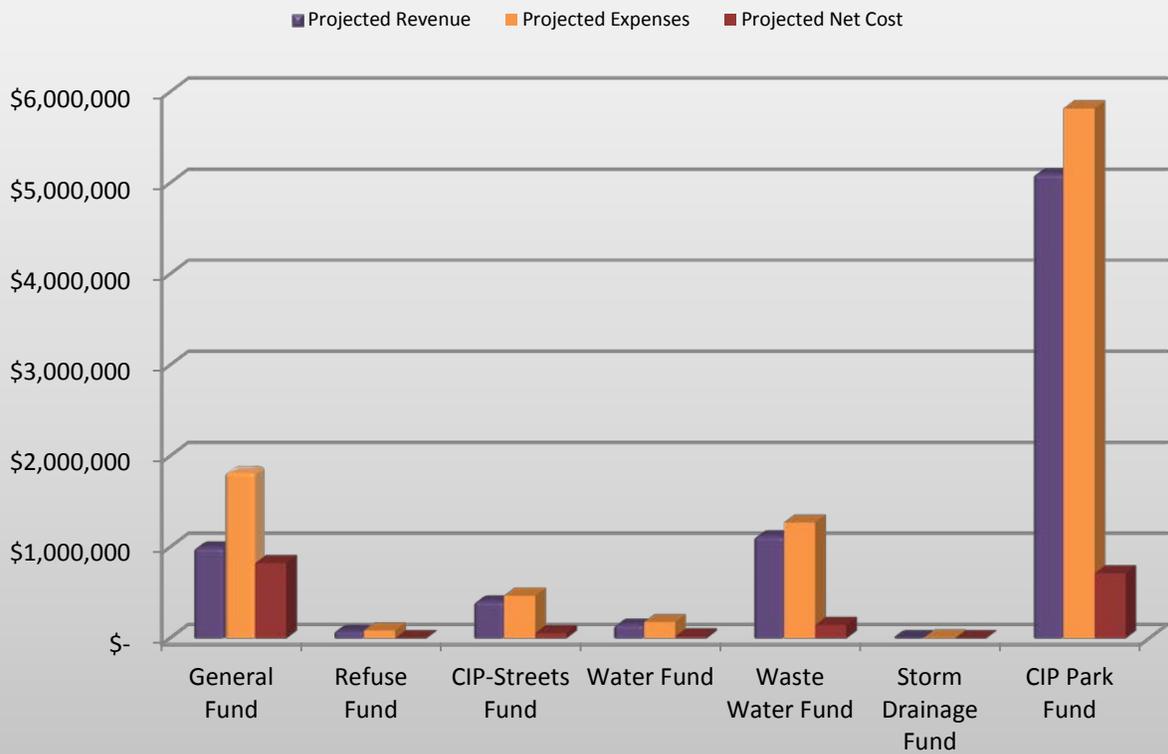
The focus of our recovery efforts continue to focus on the more complex and long-term projects. These include:

- Permanent street repairs
- Strengthening the temporary berm repairs
- Completing the next phase of repairs to the Evans Wastewater Treatment Plant to keep it in operation until the new combined wastewater treatment plant is constructed
- Completion of the Evans Riverside and Parks Master Plans
- Participation in the South Platte River Watershed Plan and Cooperative
- Final design and funding plan for Riverside Park
- Final repairs to the berm breaches on City property.
- Reconstruction of Riverside Park in accordance with the approved design
- Investigation and plan for the landfill
- Resolution of the landfill and north berm
- Acquisition of some properties in the 100 year flood plain if approved as HMGP projects
- Installation of generators at the Evans Municipal Operations Center and Fire Station 2
- Development of a new Emergency Operations Plan including new appendices for floods
- Continued development of grant and other funding strategies

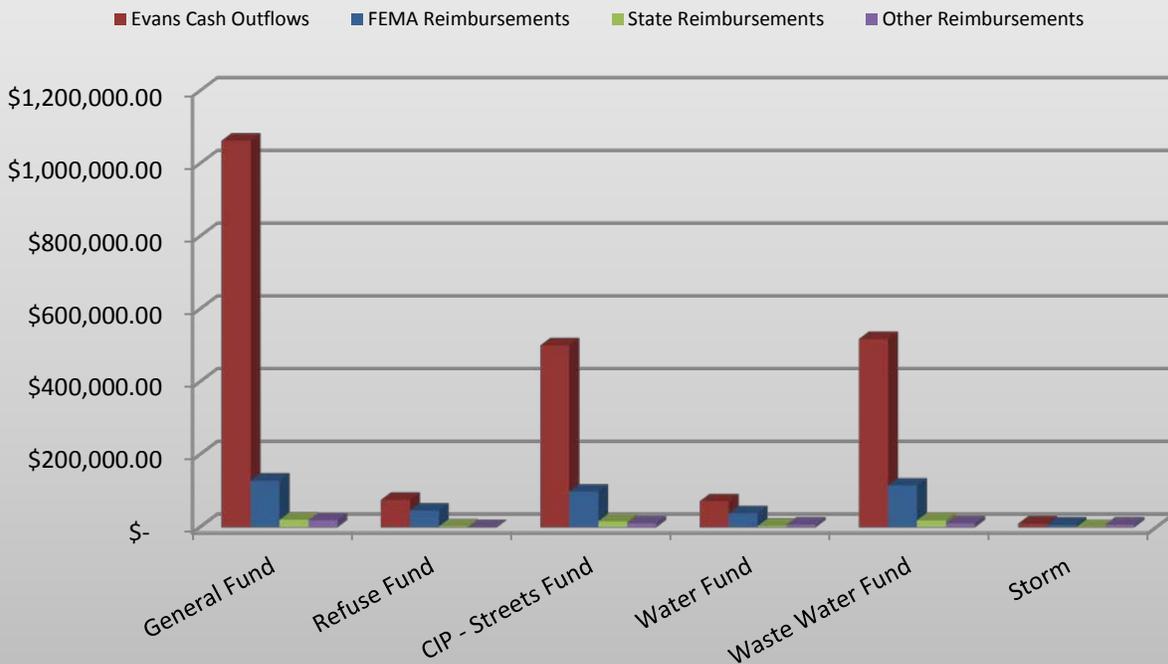
FINANCIAL UPDATE



Projected Financial Summary



Financial Summary



GRANT UPDATE

Evans Flood Recovery - Grant Applications Status

7/2/14 Update

Application Date	Agency	Program	Grant Request	Local Match Non-Federal	Total Cost	Award Date	Award Amount	Project/ Purpose	Comments
11/1/13	CWCB	Emergency Loan Application & Feasibility Study	\$ 715,000	\$ -	\$ 715,000	11/19/13	\$ 715,000	Evans Ditch Clean up and Repair	3 Years, no interest, no payments, Must use FEMA funds to reim. Loan
11/8/13	CDHPE-WQCD	Flood Assistance Grant	\$ 36,000	\$ -	\$ 36,000	11/19/13	\$ 36,000	FEMA ineligible expenses	
11/21/13	CWCB	Flood Recovery Grant	\$ 20,000	\$ 43,750	\$ 63,750	?	\$ 20,000	Evans Ditch Debris & Sediment Removal	FEMA PA to match in overall Ditch Repair Project cost of \$542,000
12/2/13	DOLA	Energy Impact Assistance Grant (EIAF)	\$ 200,000	\$40,000 Evans GF, \$20,000 EPA, \$190,000 pending	\$ 500,000	3/19-21 present in Denver, award date in April	\$ 200,000	Old Town Area Master Plan	Grant being re-written to eliminate flood recovery language. More match funds needed. Community Foundation & others?
1/16/14	CWCB	Watershed Restoration Grant	\$ 125,000	\$40,000 in-kind (\$30k Flood Recovery Manager, + \$10k GIS, accounting & project admin.)	\$165,000	In March sometime		S. Platte River Corridor Master Plan, Jeff Crane to assist with consultant RFP, RFP's out in March or April?	Grant fund a consultant for Master Plan for restoration of S. Platte from St Vrain to Poudre. Plan will organize impacted land owners & gov't. agencies, assess of risks, & prioritize capital & non-capital (e.g. flood maps) projects
1/24/14	NRCS & COEM	Emergency Watershed Protection (EWPP) and Flood Plain Easements (EWP_FPE)	LOI submitted to NRCS	NA - project is initiated by state and NRCS		?		Berm & landfill repair, Protect Riverside Park& WWTP, FPE could provide funds for permanent floodplain easement at mobile home park)	Financial & TA for debris removal, stream bank & channel stabilization, berm repairs,& possibly easement purchases
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$7.05m	\$2.35m	\$9.4m	NOI's submitted, apps by invite		WWTF Upgrades & Mitigation	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$6m	\$2m	\$8m	NOI's submitted, apps by invite		MH Acquisition & Demolition	Hazard Mitigation Planning and/or construction

1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$2.25m	\$.75m	\$3m	NOI's submitted, apps by invite		Berm Repair	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$5.25m	\$1.75m	\$7m	NOI's submitted, apps by invite		Water Storage Riverside Park & Open Space	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$750K	\$250k	\$1m	NOI's submitted, apps by invite		Landfill Remediation	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$75k	\$25K	\$100k	NOI's submitted, apps by invite		Emergency Generator	Hazard Mitigation Planning and/or construction
1/31/14	FEMA	Hazard Mitigation Grant Program (HMGP)	\$18,750	\$6,250	\$25k	NOI's submitted, apps by invite		5% Project Stream Gauge	Hazard Mitigation Planning and/or construction
2/7/14	GOCO	Park/Trail Recovery Grants	\$ 80,250	\$240,750 cash (FEMA & CO)	\$ 321,000	4/3/2014		Riverside Park Trail Repairs	Must be shovel ready, grant covers 25% match to FEMA 75% or items not covered by FEMA
3/5/14	GOCO	Planning Grants	\$ 75,000	\$25k cash, Conserva. Trust Fund?	\$ 100,000	6/11/14		Riverside Park & Open Space Recovery Plan	Can include a feasibility/engineering design report for debris removal & park restoration or new park planning
3/5/14	GOCO	Mini-Grant	\$ 30,000	\$10k total: \$4k cash & \$6k inkind	\$40,000	6/11/14		Playground at Library Cultural Ctr	
4/1/14	DOLA	EIAF	\$60,000	\$20,000	\$80,000			Development Impact Fee Study	
7/2/14	CDHPE - WQCD	NDGF Natural Disaster Grant Fund	\$1 million						

PROJECT UPDATE

➤ **WWTF**

A 24 month extension to PW 1081 has been submitted to complete the permanent repairs to WWTP 1.

➤ **CDPHE Natural Disaster Grant Fund**

Nothing new to report

➤ **Riverside Park**

City Council approved the Riverside park redevelopment concept plan on November 18, 2014. A staff project team has been formed and is developing a Request for Proposal (RFP) for the engineering design and environmental assessment as well as applications for CDBG-DR Round 2. Staff expects to bring the CDBG-DR application(s) before City Council in January.

A 30 month extension to PW 997 has been submitted to complete the park repairs and redevelopment with completion projected in the fall of 2017.

➤ **Berm**

The second phase of the berm evaluation report has been completed. The report recommends permanent repairs to the temporary repairs made to the Riverside berm at two locations (Riverside Lake and east of the Highway 85 bridge). These repairs will restore these two breach areas to as close to pre-flood conditions as possible. Staff is processing a revision to the Scope of Work of PW 634. The estimated cost is \$1,700,000. If this PW change is approved 85% of this cost will be paid by the State and FEMA.

A 12 month extension to PW 634 has been submitted to restore the temporary berm breach repairs in 2015 or early 2016.

➤ **Ditch**

Nothing new to report.

➤ **Landfill**

Nothing new to report.

➤ **Roads**

A six month extension to PW 302 has been submitted to complete the permanent road repairs in the spring of 2015.

➤ **Trails**

A 30 month extension to PW 608 has been submitted to complete repair and redevelopment to the Riverside Park trail system as part of the overall Riverside Park redevelopment project..

➤ **Mobile Home Parks**

Nothing new to report.

➤ **Hazard Mitigation Grant Program**

Nothing new to report.

➤ **Flood recovery unit staffing**

The full-time administration and finance assistant and project manager as well as the half-time emergency preparedness planner positions have been filled. These positions will start January 1, 2015.

➤ **The South Platte River Restoration Master Plan**

The City continues to work with CDM-Smith to collect data and assess the changes to the river system as a result of the flood. A float trip of the river was undertaken by CDM-Smith and Planning staff on November 18th. Photos were taken along the course of the river including significant documentation of the berm around Riverside Park. Continued analysis will continue through the month of January and a community presentation of findings is scheduled for February 5th. Additionally the city is engaged in forming the Middle South Platte River Alliance. The fourth meeting of the alliance will be held on Wed Dec. 17 at 12:30pm. The Alliance members are working diligently to get the needed requirements in place in order to apply for a Watershed Coordinator grant through CBDG-DR at the end of January.

EMERGING ISSUES

None

For Further Information or Questions:

Please contact Warren Jones at WJones@evanscolorado.gov

Reimbursement Requests for Project Worksheets (Submitted May-Sept. 2014)

Project Worksheet	Project Title	RFR #	Total Requested	Description of Work Done
23	Eliminate Health Hazard Evans WWTP	1,2,3,4	\$251,859.47	Overtime labor to set up and run pumps to bypass the damage headwork's, material costs on clothing lost for flooded building, office supplies, pipe lubs, poly pipe and connections, mix gravel for temporary road, ammonia tests, equipment and labor to build temporary road, aerator shack temporary repair, rentals of light towers, rental of pumps to support the bypass, port a lets, rental of employees a security guard and monitor the bypass pumps, diesel fuel costs.
107	Emergency Protective Measures (Fencing)	1,2,3	\$85,757.76	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
294	Emergency Protective Measures	1,2	\$184,635.58	Police response and shelter, material expense to replace material damaged by floodwater while involved in rescue or evacuation operations, Public works labor delivering and placing signs and barricades at road closures, temporary repairs to roads and berm breach, public works equipment, office supplies and food for victims
302	Road and Bridge Repairs	1,2	\$196,243.84	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
617	Debris Removal Pilot Program	1	\$75,752.15	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$53,116.09	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$306,890.96	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc. supplies, electrical repairs, pump repairs, effluent pipe, get pump, remove water and debris, misc. material
1111	Donated Resources	1	\$142,797.03	Food, material, labor, muscle wall, light plant, backhoe hours, Porto-lets, Greeley sewage, treatments costs, building inspections, equipment
Total of Request for Reimbursement			\$1,297,052.88	

CDBG-DR City 12.5% Match Requests (Submitted Sept. 5, 2014)

Project Worksheet	Project Title	RFR #	Total Requested	Description of Work Done
	Generators		\$26,431.25	Emergency Power Generators for EMOC and Fire Station 2
107	Emergency Protective Measures (Fencing)	1,2,3	\$13,136.25	Material and labor to set up a temporary fence, maintenance to the fence, and replace fence panels, gates, signs
227	Evans Town Ditch		\$6,094.86	Repairs on the Evans Ditch
302	Road and Bridge Repairs	1,2	\$183,287.72	Flood repair WCR 396, WCR 394, Brantner Road, Industrial Parkway, 49th Street, Trinidad Street, includes material, equipment, labor and contractor costs
617	Debris Removal Pilot Program	1	\$6,314.17	Labor and equipment, roll off/debris removal
634	Facility Repair Berms	1	\$14,667.50	Riverside Berm Evaluations, labor
680	Emergency Protective Measures Evans WWTP	1	\$45,038.39	Removal and disposal of existent fence, installation of new fence, gates, maintenance, Flood cleanup of WWTP offices and storage/garage buildings, lab incubator and misc. supplies, electrical repairs, pump repairs, effluent pipe, git pump, remove water and debris, misc. material
Total of Request for Reimbursement			\$294,970.14	